

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending December 31, 2015, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

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 Kathy Traugher
 Montgomery County Recorder IN
 Recorded as Presented



Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds the following:

	<u>REQUESTED</u>	<u>ALLOWED</u>
<u>1000.0001 CLERK</u>		
100	10,500.00	-
111	43,550.00	45,050.00
112	25,000.00	26,500.00
113	31,000.00	32,500.00
116	25,350.00	26,850.00
117	-	-
120	24,650.00	26,150.00
121	25,250.00	26,750.00
122	24,150.00	25,650.00
312	200.00	-
210	5,000.00	5,000.00
313	350.00	350.00
	215,000.00	214,800.00
 <u>1000.0002 AUDITOR</u>		
109	7,500.00	-
111	43,450.00	44,950.00
113	31,950.00	33,450.00
116	27,550.00	29,050.00
117	27,250.00	28,750.00
119	26,000.00	27,500.00
210	5,000.00	5,000.00
316	4,000.00	4,000.00
345	500.00	500.00
370	850.00	850.00
	174,050.00	174,050.00
 <u>1000.0003 TREASURER</u>		
109	4,500.00	-
111	42,250.00	43,750.00
113	26,650.00	28,150.00
115	-	-
119	14,484.00	14,484.00
210	6,500.00	6,500.00
300	-	-
340	1,000.00	1,000.00
345	300.00	300.00
350	5,000.00	5,000.00
370	275.00	275.00
	100,959.00	99,459.00
 <u>1000.0004 RECORDER</u>		
109	3,000.00	-
111	38,050.00	39,550.00
113	27,450.00	28,950.00
120	-	-
210	1,500.00	-
370	500.00	500.00
422	-	-
	70,500.00	69,000.00
 <u>1000.0005 SHERIFF</u>		
109	39,000.00	-
110	35,000.00	35,000.00
111	95,000.00	95,000.00
112	61,050.00	62,550.00
113	44,050.00	45,550.00
114	30,700.00	32,200.00
115	53,150.00	54,650.00
116	42,250.00	43,750.00
117	41,050.00	42,550.00
118	42,850.00	44,350.00
119	42,450.00	43,950.00
120	42,250.00	43,750.00
121	42,050.00	43,550.00
123	42,050.00	43,550.00
124	1,200.00	1,200.00
127	41,500.00	43,400.00
128	95,000.00	95,000.00
129	47,000.00	48,500.00
130	43,550.00	45,050.00
131	46,800.00	48,300.00
138	42,050.00	43,550.00
180	42,400.00	43,900.00
189	269,158.00	269,158.00
190	47,150.00	48,650.00
191	46,100.00	43,000.00

192	Deputy		43,150.00	44,650.00
193	Deputy		46,050.00	47,550.00
194	Process Server	Appropriations Ordinance 2015	29,200.00	30,700.00
196	Deputy		43,050.00	44,550.00
197	Process Server		28,100.00	32,100.00
198	Deputy		43,150.00	44,650.00
199	Deputy		43,150.00	44,650.00
210	Office Supplies		7,250.00	7,250.00
230	Uniforms		35,000.00	35,000.00
252	Fuel (Garage & Motors)		150,000.00	150,000.00
270	Ammunition		8,000.00	8,000.00
292	Laboratory Supplies		2,500.00	2,500.00
311	Training		20,000.00	20,000.00

313	Prisoner Transportation	-	-
314	Printing	5,000.00	5,000.00
316	Radio Maintenance	13,500.00	13,500.00
317	Communications	18,500.00	18,500.00
352	Repairs Equipment	5,000.00	5,000.00
353	Motor Vehicle Repair	60,000.00	60,000.00
360	Drug Investigation Fund	20,000.00	20,000.00
423	Motor Vehicle Purchase	23,000.00	23,000.00
424	Radio Equipment	15,000.00	15,000.00
425	Police Equipment	22,000.00	22,000.00
		2,055,408.00	2,053,708.00
	<u>1000.0006 SURVEYOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
110	Surveyor Salary	40,350.00	41,850.00
112	Part Time Clerical	9,000.00	9,000.00
113	Salary Enhancements	2,100.00	2,100.00
112	Part Time Salary	11,000.00	11,000.00
210	Office Supplies	750.00	500.00
310	Contract Services	50,000.00	50,000.00
311	Travel	100.00	100.00
314	Training	250.00	250.00
352	Repairs Equip	250.00	250.00
370	Dues & Subs	150.00	150.00
		115,450.00	115,200.00
	<u>1000.0007 CORONER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	-	-
111	Coroner	15,300.00	15,300.00
113	Deputy Salary	7,700.00	7,700.00
114	Deputy Salary	3,200.00	3,200.00
115	Deputy Salary	1,100.00	1,100.00
116	Deputy Salary	1,100.00	1,100.00
210	Office Supplies	250.00	250.00
211	Expendable/Gloves PPE	750.00	750.00
345	Seminars	1,000.00	1,000.00
363	Autopsy Fees	28,000.00	28,000.00
370	Dues & Subscriptions	675.00	675.00
371	Vehicle Repairs	250.00	250.00
372	Fuel	750.00	750.00
424	Vehicle Repair/Equipment	7,500.00	7,500.00
		67,575.00	67,575.00
	<u>1000.0008 COUNTY ASSESSOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
111	Assessor	42,050.00	43,550.00
112	Chief Assessor	-	-
113	Deputy 1	-	-
114	Deputy 2	-	-
		43,550.00	43,550.00
	<u>1000.0009 PROSECUTOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	6,000.00	-
112	Admin Asst	27,050.00	28,550.00
113	Prosecutor Deputy Salary	62,150.00	63,650.00
114	Office Administrator	31,050.00	32,700.00
118	Administrative Assistant	27,750.00	29,250.00
210	Office Supplies	6,000.00	6,000.00
211	Miscellaneous	-	-
313	Travel Expense	450.00	450.00
321	Witness Fees	1,000.00	1,000.00
322	Depositions	5,000.00	5,000.00
343	Adult Protective Services Contracted	500.00	350.00
345	Training & Seminars	750.00	750.00
352	Repairs Equipment	1,500.00	1,000.00
370	Dues & Subscriptions	1,500.00	1,500.00
421	Furniture & Fixtures	175.00	175.00
424	Law Books	6,500.00	6,500.00
		177,375.00	176,875.00
	<u>1000.0010 REGISTRATION OF VOTERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
111	Voter Registration Deputy	24,650.00	26,150.00
112	Clerks Per Diem	1,700.00	1,700.00
210	Office Supplies	500.00	500.00
353	Dues, Seminars & Travel	40.00	40.00
		28,390.00	28,390.00
	<u>1000.0011 COUNTY AGENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
117	Clerical	24,850.00	26,800.00
119	Extra Help Salary	-	-
210	Office Supplies	4,500.00	4,500.00
310	Contractual Services	104,695.00	104,695.00
311	Copier Lease Per Year	3,234.00	3,234.00
313	Travel Expense	3,500.00	3,500.00
314	Office Insurance	485.00	35.00
316	Computer Equipment	5,500.00	5,500.00
320	Professional Improvement	-	-
352	Repairs Equipment & Maintenance	-	-
		148,264.00	148,264.00
	<u>1000.0012 VETERAN ADVISOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raise	-	-
111	Veteran Officer Salary	12,000.00	12,000.00

114	Secretary Salary		2,075.00	2,075.00
210	Office Supplies		350.00	350.00
312	Postage	Appropriations Ordinance 2015	-	-
313	Travel Expense		850.00	850.00
320	Repairs & Maintenance		400.00	400.00
330	Seminars		150.00	150.00
370	Dues & Subscriptions		200.00	200.00

		399.00	399.00
350	<u>IDVA Software Updates</u>	16,424.00	16,424.00
Appropriations Ordinance 2015			
	<u>1000.9616 COUNTY INFORMATION TECHNOLOGY</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
122	Desktop Assistant	6,855.00	6,855.00
310	<u>Contracted Services</u>	<u>45,000.00</u>	<u>45,000.00</u>
		51,855.00	51,855.00
	<u>1000.0061 COUNTY COUNCIL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Council President	4,038.00	4,038.00
112	County Council Salaries	21,600.00	21,600.00
113	Attorney Fees	11,500.00	11,500.00
301	Conference Travel	50,000.00	50,000.00
302	Council Tax Caps	125,000.00	125,000.00
370	Dues & Seminars	560.00	560.00
372	Special Legal	25,000.00	25,000.00
373	<u>Financial Consultant</u>	<u>15,000.00</u>	<u>15,000.00</u>
		252,698.00	252,698.00
	<u>1000.0063 DRAINAGE BOARD</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Board Members Salary	2,800.00	2,800.00
112	Board Members Salary	2,800.00	2,800.00
113	Board Members Salary	2,800.00	2,800.00
114	Special Board Members	300.00	300.00
115	Board Members Salary	2,800.00	2,800.00
116	Board Members Salary	2,800.00	2,800.00
117	Executive Assistant	-	-
311	Attorney Contract	6,500.00	6,500.00
312	Travel Board Members	100.00	100.00
313	<u>Training</u>	<u>150.00</u>	<u>150.00</u>
		21,050.00	21,050.00
	<u>1000.0066 PTBOA</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	<u>Board of Review Salaries</u>	<u>2,700.00</u>	<u>2,700.00</u>
		2,700.00	2,700.00
	<u>1000.0068 COMMISSIONERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
110	Commissioners Salary	18,823.00	18,823.00
112	Commissioners Salary	18,823.00	18,823.00
113	Commissioners Salary	18,823.00	18,823.00
111	PT	9,000.00	9,000.00
190	Commissioner's Maint	36,000.00	36,000.00
121	Social Security	320,000.00	320,000.00
122	INPRS	336,738.00	336,738.00
123	Group Insurance	-	-
124	Unemployment Comp	35,000.00	35,000.00
125	Executive Assistant	33,000.00	34,500.00
126	HRA Insurance money	-	-
210	Office Supplies	400.00	400.00
211	Cleaning & Sanitation	5,300.00	5,300.00
300	Service Agreements	7,000.00	7,000.00
327	Inmates & institutions	60,000.00	60,000.00
328	Burial Soldiers	4,000.00	4,000.00
329	Civil Defense	-	-
334	Tax Rfds	-	-
335	Tax Rfds - Excise	-	-
338	Dues & Subscriptions	4,500.00	4,500.00
343	Vault Protection	-	-
370	Federal Funds Recovered	4,500.00	4,500.00
312	Painting Servs	2,000.00	2,000.00
313	Lawn Servs	1.00	1.00
314	Snow Removal	1,000.00	1,000.00
315	Attorney Fees	85,000.00	85,000.00
316	Cleaning Services	30,420.00	30,420.00
325	Abilities Servs Inc	-	-
326	4H Club	78,000.00	78,000.00
332	Animal Welfare League	65,999.00	65,999.00
342	Wabash Valley	291,262.00	291,262.00
352	Maintenance/Contracts	36,000.00	10,000.00
364	Cleaning Services	18,000.00	18,000.00
371	Exam of Records	500.00	500.00
374	Commrs Special Legal Fee	35,000.00	35,000.00
376	Engineering Landfill	20,000.00	20,000.00
377	Appraisers Fee	-	-
380	HEA 1240 (Solid Waste)	95,763.00	-
387	Economic Dev. Board	75,000.00	75,000.00
392	Cnty Code Ordinance	-	-
395	Cnty Ordinance Codification	-	-
397	Computer Consulting Fee	-	-
313	Trvl Expense	100.00	100.00
314	Fuel Oil	75.00	75.00
315	Mail Servs	69,000.00	69,000.00
333	CCC	196,000.00	196,000.00
345	Seminars / Training	600.00	600.00
340	Printing & Advertising	2,900.00	2,900.00
310	Bonds	3,000.00	3,000.00
312	Insurance	205,000.00	205,000.00
311	Utilities	-	-
314	Phone	30,000.00	30,000.00
317	Cell Phone Costs	32,000.00	32,000.00
320	Cnty Off Bldg Utilities	-	-
350	Waste Disposal	300.00	300.00
327	Fax Mach & Supplies	-	-
336	Xerox & Shredder Maint	380.00	380.00

351	Building Repairs		2,200.00	2,200.00
352	Equipment Repairs		2,500.00	2,500.00
431	Memorial Day Flag	Appropriations Ordinance 2015	4,000.00	4,000.00
			<u>2,295,407.00</u>	<u>2,173,644.00</u>
	<u>1000.0104 ELECTION</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
111	Election Board Member Salary		2,100.00	2,100.00
112	Clerical Asst Salary		200.00	200.00
113	Absent Voters Board		8,000.00	8,000.00
116	Precinct Board Members		30,000.00	30,000.00
117	Election Board Attorney		600.00	600.00
120	Computer Operator		600.00	600.00
121	Travel Board		2,500.00	2,500.00
271	Election Supplies		5,000.00	5,000.00
311	Freight & Express		1,200.00	1,200.00
341	Printing & Ballots		50,000.00	50,000.00
342	Advertising		1,800.00	1,800.00
363	Meals		5,940.00	5,940.00
364	Janitor & Rents		2,700.00	2,700.00
365	Machine/Equipment Storage		5,400.00	5,400.00
421	Equip		-	-
422	Maintenance Contract		13,300.00	13,300.00
423	Software Licensing		2,050.00	2,050.00
			<u>131,390.00</u>	<u>131,390.00</u>
	<u>1000.0161 COURTHOUSE</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
320	Utilities		-	-
441	Equipment		2,500.00	2,500.00
350	Waste Disposal		708.00	708.00
351	Repairs Building & Structures		15,000.00	15,000.00
			<u>18,208.00</u>	<u>18,208.00</u>
	<u>1000.0201 SUPERIOR COURT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		4,500.00	-
113	Court Reporter		39,250.00	39,850.00
114	Bailiff/Admin Asst		33,150.00	35,050.00
115	Secretary/Receptionist		31,400.00	32,550.00
119	Overtime		-	-
210	Office Supplies		1,600.00	1,600.00
230	Copier Paper/Supplies		300.00	300.00
292	Jury Meals & Lodg		500.00	500.00
370	Dues & Subscriptions		600.00	600.00
326	Petit Jury		5,000.00	5,000.00
328	Witness Fees		100.00	100.00
331	Law Clk		10,000.00	10,000.00
332	Judge Pro Tem		500.00	500.00
333	Pauper Transcript		1,000.00	1,000.00
334	Guardian Ad Litem		1,000.00	1,000.00
363	Psychiatric Evaluations		5,000.00	5,000.00
364	Interpreter		500.00	500.00
312	Postage		44.00	44.00
329	Seminars/Training		1,000.00	1,000.00
330	Trvl Expense		500.00	500.00
340	Printing & Advertising		300.00	300.00
352	Equipment Repairs		500.00	500.00
320	Copier Lease		2,000.00	2,000.00
421	Furniture & Fixtures		2,500.00	2,500.00
423	Law Books		3,000.00	3,000.00
			<u>144,244.00</u>	<u>143,394.00</u>
	<u>1000.0202 SUPERIOR COURT 2</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		4,500.00	-
113	Court Reporter		37,300.00	38,350.00
114	Bailiff-Admin Asst.		34,400.00	35,450.00
115	Secretary/ Admin. Asst.		32,400.00	33,300.00
118	OT		500.00	500.00
210	Office Supplies		800.00	800.00
340	Jury Meals & Lodg		250.00	250.00
360	Dues & Subscriptions		-	-
310	Psychiatric Service		3,500.00	3,500.00
311	Interpreter		-	-
319	Law Clk		10,000.00	10,000.00
323	Judge Pro Tem		100.00	100.00
324	Per Deim Petit Jury		4,000.00	4,000.00
327	Pauper Attorney Transcript		150.00	150.00
322	Travel		150.00	150.00
328	Judicial Conference & Sems		500.00	500.00
330	Printing & Advertising		200.00	200.00
340	Equipment Repairs		250.00	250.00
341	Maintenance/Contracts		100.00	100.00
350	Copier Lease		1,760.00	1,760.00
420	Furniture & Fixtures		500.00	500.00
			<u>131,360.00</u>	<u>129,860.00</u>
	<u>1000.0232 CIRCUIT COURT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		4,500.00	-
113	Court Reporter		35,700.00	37,200.00
114	Court Administrator		33,700.00	35,200.00
115	Bailiff/ Secretary/ Receptionist		31,600.00	33,100.00
292	Jury Meals & Lodging		1,000.00	1,000.00
210	Office Supplies		1,600.00	1,600.00
334	Dues & Subscriptions		800.00	800.00
325	Per Diem Grand Jury		-	-
326	Per Diem Petit Jury		14,000.00	14,000.00
328	Witness Fees		150.00	150.00

331	Law Clk		10,000.00	10,000.00
333	Judge Pro Tem		300.00	300.00
335	Indigent Defendant Trans	Appropriations Ordinance 2015	6,000.00	6,000.00
336	Indigent Defendant Misc		4,000.00	4,000.00
360	Interpreter		1,000.00	1,000.00
363	Psychiatric Service		8,500.00	8,500.00
364	Youth Service Bureau		63,000.00	63,000.00
320	Conference		100.00	100.00
352	Equipment Repairs		1,000.00	1,000.00
355	Copier Lease		1,200.00	1,200.00
421	Furniture & Fixtures		800.00	800.00
424	Law Books		3,800.00	3,800.00
			<u>222,750.00</u>	<u>222,750.00</u>
	<u>1000.0235 PROBATION DEPARTMENT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		1,500.00	-
115	Chief Probation Officer		65,229.00	65,229.00
117	Probation Officer		43,470.00	43,470.00
119	Probation Officer		62,857.00	62,857.00
122	Probation Officer		43,470.00	43,470.00
123	Probation Officer		37,667.00	37,667.00
124	Probation Officer		45,644.00	45,644.00
126	Bookkeeper		28,850.00	30,350.00
127	Probation Officer		33,860.00	33,860.00
			<u>362,547.00</u>	<u>362,547.00</u>
	<u>1000.0271 PUBLIC DEFENDER</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
111	Public Defender Contract		360,000.00	296,000.00
112	Public Defender Add'l Services		34,000.00	34,000.00
113	Public Defender Admin		10,000.00	10,000.00
345	Misc Expenses		15,000.00	15,000.00
350	Public Defender Commission		1,200.00	1,200.00
			<u>420,200.00</u>	<u>356,200.00</u>
	<u>1000.0308 WEIGHTS & MEASURES</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
111	Weights & Measures Salary		8,200.00	8,200.00
212	Raise		1,500.00	-
210	Office Supplies		350.00	350.00
313	Travel Expense		1,500.00	1,500.00
320	Insurance Reimburse		400.00	400.00
325	Dues and Subscriptions		200.00	200.00
330	Seminars/Training		600.00	600.00
			<u>12,750.00</u>	<u>11,250.00</u>
	<u>1000.0312 BUILDING COMMISSIONER</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		8,250.00	-
111	Building Inspector 1		33,300.00	34,800.00
114	Administrative Assistant		31,600.00	33,100.00
117	Building Administrator		39,395.00	40,895.00
118	Admin/Technical Assistant		20,525.00	21,275.00
119	CAD/GIS Operator		35,300.00	36,800.00
120	Mapper		30,750.00	32,400.00
318	Printing & Advertising		4,000.00	4,000.00
316	Auto Fuel		25,000.00	25,000.00
352	Auto Repair & Maint		985.00	835.00
			<u>229,105.00</u>	<u>229,105.00</u>
	<u>1000.0379 SECURITY CENTER</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		6,000.00	-
111	Security Officer		28,650.00	30,150.00
112	Courthouse Security Sergeant		30,450.00	31,950.00
113	Courthouse Security Deputy		29,100.00	30,600.00
114	Courthouse Security Deputy		28,650.00	30,150.00
141	OT		5,000.00	5,000.00
210	Supplies		500.00	500.00
230	Seminars/Training		5,000.00	5,000.00
320	Contractual Services		500.00	500.00
321	New Equipment Services		25,000.00	-
411	Upgrade/Update Video Syst		5,000.00	-
			<u>163,850.00</u>	<u>133,850.00</u>
	<u>1000.0660 PROSECUTOR IV-D</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		9,000.00	-
111	Deputy Prosecutor Salary		58,200.00	59,700.00
112	Case Worker/Investigator		27,150.00	28,650.00
113	Case Worker/Investigator		27,550.00	29,050.00
114	Case Worker Secretary		27,050.00	28,550.00
116	Administrator		33,150.00	34,650.00
117	Secretary		25,650.00	27,150.00
121	SS		14,500.00	14,500.00
123	INPRS		13,200.00	13,200.00
210	Office Supplies		5,000.00	5,000.00
313	Seminar Fees, Travel, Lodging		2,700.00	2,700.00
315	Dues & Subscriptions		1,000.00	1,000.00
340	Letterhead Envelopes Memo		1,000.00	1,000.00
352	Repairs Equipment		1,000.00	1,000.00
			<u>246,150.00</u>	<u>246,150.00</u>
	<u>1000.9655 EMERGENCY MANAGEMENT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		1,500.00	-
110	EMA Director Salary		45,300.00	46,800.00
112	Part Time		-	12,500.00
116	On Call Personnel		1,000.00	-
121	Part Time		30,000.00	12,500.00

210	Office Supplies		500.00	500.00
220	Food and Medical		-	-
231	Warning	Appropriations Ordinance 2015	2,000.00	2,000.00
240	Clothing		500.00	500.00
310	Training		1,000.00	1,000.00
331	EMA P-25 Systems Com		20,000.00	15,000.00
317	Incident Management Team		1,000.00	1,000.00
320	Postage		-	-
322	Travel		1,500.00	1,500.00
350	Printing & Advertising		500.00	500.00
331	Telephone		-	-
330	Emergency Operations Center		2,000.00	2,000.00
360	Vehicle Repair		1,000.00	1,000.00
368	Radio Maint		2,000.00	2,000.00
370	Utilities		500.00	500.00
412	Warning Equipment		12,500.00	12,500.00
474	Generator/ Other Equipment		2,000.00	1,000.00
			<u>124,800.00</u>	<u>112,800.00</u>
	<u>1000.0750 SOIL & WATER CONSERVATION</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		1,500.00	-
115	Conservation Director		31,000.00	32,500.00
210	Office Supplies		500.00	500.00
211	Education Material		350.00	350.00
240	Janitorial Supplies		50.00	50.00
312	Postage		850.00	450.00
320	Office Storage Space		11,742.00	11,742.00
			<u>45,992.00</u>	<u>45,592.00</u>
	<u>1000.9692 SOUTH BOULEVARD OFFICE</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
320	Utilities		-	-
350	Waste Disposal		360.00	360.00
351	Repairs Building & Structure		500.00	500.00
352	Equipment Repairs		1,500.00	1,500.00
			<u>2,360.00</u>	<u>2,360.00</u>
	<u>COUNTY GENERAL TOTAL:</u>		<u>8,092,361.00</u>	<u>7,854,698.00</u>
	<u>1101.0005 ACCIDENT REPORT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
412	Equipment		10,000.00	10,000.00
			<u>10,000.00</u>	<u>10,000.00</u>
	<u>1119.0001 CLERK RECORDS PERPETUATION</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
211	Supplies		3,000.00	3,000.00
410	Software Equipment		11,400.00	11,400.00
			<u>14,400.00</u>	<u>14,400.00</u>
	<u>1121.0068 COIT - COMMISSIONERS</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
108	Wellness Center		96,000.00	96,000.00
123	Group Insurance		900,000.00	900,000.00
126	H R A		105,000.00	105,000.00
325	Abilities Services Incorp.		30,000.00	30,000.00
342	Wabash Valley		291,262.00	-
397	Ivy Tech Payment		100,000.00	100,000.00
			<u>1,522,262.00</u>	<u>1,231,000.00</u>
	<u>1121.0380 COIT - JAIL</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		58,500.00	-
113	Transport Officer		30,850.00	32,350.00
114	Jail Deputy		30,150.00	31,650.00
115	Jail Deputy		30,000.00	31,500.00
117	Jail Deputy		29,900.00	31,400.00
118	Jail Officer/ Assistant Jail Commander		36,200.00	37,700.00
119	Cook		23,850.00	25,350.00
120	Jail Deputy		29,900.00	31,400.00
121	Overtime		40,000.00	40,000.00
122	Jail Deputy		30,550.00	32,050.00
124	Cook		23,800.00	25,300.00
125	Cook		23,650.00	25,150.00
126	Jail Deputy		32,050.00	33,550.00
127	Captain		44,550.00	46,050.00
128	Jail Deputy		29,900.00	31,400.00
129	Jail Deputy		29,600.00	31,100.00
130	Jail Deputy		29,900.00	31,400.00
132	Jail Deputy		30,000.00	31,500.00
134	Maintenance Supervisor		37,850.00	39,350.00
135	Work Release Srgt		29,900.00	31,400.00
137	Jail Deputy		30,500.00	32,000.00
138	Jail Deputy		33,050.00	34,550.00
139	Cook		25,500.00	27,000.00
141	Receptionist		30,200.00	31,700.00
146	Court Security Officer		-	-
147	Court Security Officer		-	-
149	Jail Deputy		30,150.00	31,650.00
150	Jail Deputy		29,900.00	31,400.00
151	Jail Deputy		33,400.00	34,900.00
152	Jail Deputy		32,150.00	33,650.00
153	Jail Deputy		32,150.00	33,650.00
154	Jail Deputy		29,900.00	31,400.00
155	Jail Deputy		30,200.00	31,700.00
160	Jail Deputy		29,900.00	31,400.00
161	Jail Deputy		30,500.00	32,000.00

		Appropriations Ordinance 2015		
162	Jail Deputy		33,250.00	34,750.00
163	Jail Deputy		30,450.00	31,950.00
164	Jail Deputy		29,900.00	31,400.00
165	Jail Deputy		30,450.00	31,950.00
166	Jail Deputy		29,900.00	31,400.00
167	Jail Deputy		30,650.00	32,150.00
168	Jail Deputy		30,350.00	31,850.00
169	Jail Deputy		-	-
170	Jail Deputy		29,900.00	31,400.00
210	Office Supplies		7,000.00	7,000.00
230	Uniforms		45,000.00	45,000.00
360	Softener Salt		4,000.00	4,000.00
264	Meals		230,000.00	230,000.00
265	Personal Hygiene		6,000.00	6,000.00
266	Cleaning & Sanitation		40,000.00	40,000.00
267	Drugs & Medication		17,000.00	17,000.00
272	Other Operating		10,000.00	10,000.00
273	Inmate Clothing & Bedding		4,700.00	4,700.00
320	Utilities		-	-
335	Institute & Medical		295,000.00	295,000.00
351	Repair Bldg & Structures		30,000.00	30,000.00
352	Repairs Equipment		20,000.00	20,000.00
353	Jail Training Officer		8,000.00	8,000.00
360	Service Agreements		50,000.00	50,000.00
			<u>2,060,150.00</u>	<u>2,060,150.00</u>
	<u>1131.0008 COUNTY SALES DISCLOSURE FEES</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
313	GUTS		2,500.00	2,500.00
315	GIS Expense		7,500.00	7,500.00
			<u>10,000.00</u>	<u>10,000.00</u>
	<u>1135.0529 CUM BRIDGE</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
330	Bridge Inspections		90,000.00	90,000.00
353	Bridge Maint.		29,102.00	29,102.00
354	Culvery & Small Bridge Construction		200,000.00	200,000.00
405	Memorial Drive North Side Project		100,000.00	100,000.00
446	Bridge #46		87,500.00	87,500.00
458	Bridge #126 275 N		300,000.00	300,000.00
361	Bridge #155		3,000.00	3,000.00
362	Bridge #100		90,000.00	90,000.00
			<u>899,602.00</u>	<u>899,602.00</u>
	<u>1138.0068 CUM CAP DEVELOPMENT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
351	County Building Improvement		15,000.00	15,000.00
352	Courthouse Repairs Bldg		15,000.00	15,000.00
353	Jail Repairs Bldg & Structure		500.00	500.00
354	Cum Bridge Repair		125,000.00	125,000.00
324	Equipment		10,000.00	10,000.00
325	Equipment		162,000.00	162,000.00
356	County IT		361,000.00	361,000.00
423	Courthouse HVAC		125,187.00	125,187.00
426	CCD (sewer District)		2,000.00	2,000.00
			<u>815,687.00</u>	<u>815,687.00</u>
	<u>1155.0001 EXTRADITION</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
310	Transportation		10,000.00	10,000.00
			<u>10,000.00</u>	<u>10,000.00</u>
	<u>1156.0005 FIREARMS TRAINING</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
220	Supplies		25,000.00	25,000.00
			<u>25,000.00</u>	<u>25,000.00</u>
	<u>1159.0610 HEALTH DEPARTMENT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		7,500.00	-
110	Envir Health Specialist		32,200.00	33,700.00
111	Health Officer		11,040.00	11,040.00
112	EHS Septic/Vector		32,000.00	33,500.00
113	Receptionist/Wellness Ed		-	-
114	Vital Records Registrar/Admin Asst		26,800.00	28,300.00
115	Sanitarian Officer		44,650.00	46,150.00
116	Public Health Nurse		47,750.00	49,250.00
121	Social Security & Other Taxes		12,450.00	12,450.00
141	OT		2,000.00	2,000.00
122	INPRS		21,604.00	21,605.00
210	Office Supplies		1,500.00	1,000.00
360	Seminars/Training		1,250.00	1,250.00
341	Printing & Advertising		1,500.00	1,500.00
352	Equipment		1,800.00	1,800.00
271	Personal Health		6,000.00	6,000.00
313	Travel Expense		750.00	750.00
			<u>250,794.00</u>	<u>250,295.00</u>
	<u>1168.0610 LOCAL HEALTH MAINTENANCE</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises		1,500.00	-
117	Health Educator		-	26,500.00
118	Food Inspector/Water Lab Super		32,000.00	-
121	Social Security		2,000.00	2,000.00
123	INPRS		3,500.00	-
210	Office Supplies		1,250.00	981.00
271	Personal Health Care		1,500.00	2,300.00
272	Water Lab Supplies		9,000.00	10,500.00
313	Travel		1,500.00	-
355	Vector Control		1,500.00	3,719.00
360	Mosq ULV Mach		-	-

		53,750.00	46,000.00
	<u>1169.0529 LOCAL ROAD & STREET</u> Appropriations Ordinance 2015	<u>REQUESTED</u>	<u>ALLOWED</u>
253	County Bridge & Road Maintenance	150,000.00	150,000.00
435	Road Resurfacing	200,000.00	200,000.00
		350,000.00	350,000.00
	<u>1176.0529 COUNTY HIGHWAY</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	48,000.00	-
110	Highway Director	46,600.00	48,100.00
111	Office Manager	26,900.00	28,400.00
112	Inventory Clerk	25,650.00	27,150.00
114	Truck Driver	31,950.00	33,450.00
115	Maintainer Operator	29,750.00	31,250.00
116	Truck Driver	31,750.00	33,250.00
117	Mechanic	31,300.00	32,800.00
118	Mechanic Foreman	36,100.00	37,600.00
119	Part Time	10,600.00	10,600.00
120	Area Leader	35,300.00	36,800.00
121	Social Security	75,000.00	77,450.00
122	INPRS	80,000.00	80,000.00
123	Group Insurance	197,000.00	197,000.00
124	Unemployment	5,000.00	5,000.00
125	Workman's Comp	27,196.00	27,196.00
151	Insurance	174,000.00	174,000.00
127	Assistant Highway Mgr	41,050.00	42,550.00
128	Truck Driver	31,050.00	32,550.00
129	Overtime	85,000.00	85,000.00
131	Truck Driver	31,050.00	31,500.00
132	H S A	9,000.00	9,000.00
134	H R A	15,000.00	15,000.00
135	Truck Driver	31,750.00	33,250.00
137	Mechanic	31,500.00	33,000.00
140	Equipment Operator	33,850.00	35,350.00
142	Truck Driver	30,100.00	32,050.00
151	Area Leader	34,200.00	35,700.00
152	Area Leader	34,000.00	35,500.00
153	Area Leader	34,400.00	34,900.00
154	Truck Driver	30,650.00	31,500.00
159	Truck Driver	31,450.00	32,950.00
160	Assistant Highway Mgr	40,750.00	42,250.00
161	Crew Foreman	35,500.00	37,000.00
162	Highway Sign Assistant	34,600.00	36,100.00
163	Maintainer	31,400.00	32,900.00
164	Truck Driver	30,100.00	32,050.00
165	Truck Driver	30,850.00	32,350.00
166	Truck Driver	31,350.00	32,850.00
170	Truck Driver	30,750.00	31,600.00
171	Truck Driver	31,150.00	32,650.00
172	Truck Driver	31,400.00	32,900.00
173	Truck Driver	31,200.00	32,700.00
161	Uniform Rental	12,000.00	12,000.00
210	Office Supplies	3,100.00	3,100.00
213	Computer Supplies	250.00	250.00
222	Trucks	300,000.00	300,000.00
232	Calcium & Sodium Chloride	-	-
240	Stone Gravel & Sand	400,000.00	400,000.00
243	Bituminous	700,000.00	700,000.00
334	Attorney Fees	15,000.00	15,000.00
363	Drug Testing	3,000.00	3,000.00
364	Seminars/Training	1,000.00	1,000.00
321	Fuel Oil	20,000.00	20,000.00
340	Printing & Advertising	1,000.00	1,000.00
320	Utilities	23,000.00	23,000.00
355	Waste Disposal	2,000.00	2,000.00
325	Repairs Building & Structure	20,000.00	20,000.00
380	Erosion Control	2,000.00	2,000.00
319	Equipment	2,500.00	2,500.00
356	Equipment	2,000.00	2,000.00
418	Hardware & Tools	3,200.00	3,200.00
423	Radio Equipment	2,000.00	2,000.00
		3,287,246.00	3,287,246.00
	<u>1181.0312 PLAT MAP FUND</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
210	Office Supplies	1,400.00	1,400.00
211	Ink	750.00	750.00
315	Maps & Plat Books	1,300.00	1,300.00
320	Sems	1,000.00	1,000.00
		4,450.00	4,450.00
	<u>1188.0008 REASSESSMENT 2017</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	7,500.00	-
112	Reassessment Deputy	27,950.00	28,650.00
113	Chief Deputy	33,250.00	34,750.00
114	Reassessment Deputy	27,150.00	28,850.00
115	Reassessment Deputy	-	-
123	First Deputy	27,350.00	31,050.00
116	Certification	1,000.00	1,000.00
117	Certification	500.00	500.00
118	Certification	500.00	500.00
119	Certification	500.00	500.00
124	Reassessment Deputy	29,550.00	29,450.00
153	Field Work	20,000.00	20,000.00
210	Office Supplies	3,000.00	3,000.00
312	Travel Expense	3,500.00	3,500.00

315	Dues & Subscriptions		1,500.00	1,500.00
320	Form 11		9,000.00	9,000.00
348	Consultant for Appeals	Appropriations Ordinance 2015	42,500.00	42,500.00
349	Attorney for Appeals		20,000.00	20,000.00
454	GIS		7,500.00	7,500.00
			262,250.00	262,250.00
	<u>1192.0001 SEX & VIOLENT OFFENDER ADMIN</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
345	Seminars/Training		5,000.00	5,000.00
421	Equipment		2,500.00	2,500.00
			7,500.00	7,500.00
	<u>1197.0006 STORM WATER CLEARING ACCOUNT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
215	Printer Maintenance		1,000.00	1,000.00
310	Storm Water Review Expenses		1,500.00	1,500.00
312	Repairs		1,000.00	1,000.00
316	Auto Fuel		5,000.00	5,000.00
			8,500.00	8,500.00
	<u>1202.0006 SURVEYOR'S CORNER PERPETUATION</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
310	Contractual Services		5,000.00	5,000.00
			5,000.00	5,000.00
	<u>1206.0610 LOCAL HEALTH DEPT TRUST</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
112	Part Time Nurse		4,000.00	1,200.00
115	Water Lab Tech		-	18,600.00
121	Social Security		700.00	1,400.00
210	Other Supplies		1,535.00	2,831.00
211	Medical Supplies		2,000.00	-
212	Personal Health		9,000.00	-
310	Print Services		1,000.00	-
311	Food Program		995.00	-
312	Non Smok Brochure		-	11,000.00
313	Non Insured Medical		3,000.00	-
410	Equip		-	1,100.00
			22,230.00	36,131.00
	<u>1222.0068 STATEWIDE 911 - COMMISSIONERS</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
123	Insurance		35,500.00	35,500.00
			35,500.00	35,500.00
	<u>1222.0303 STATEWIDE 911 - CCC</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
110	Addressing		-	-
111	E911 Director		47,200.00	48,700.00
112	Asst		35,500.00	37,000.00
113	Supv		34,250.00	35,750.00
114	Supv		33,950.00	34,450.00
115	Dispatcher		33,250.00	34,750.00
116	Dispatcher		32,850.00	34,350.00
117	Dispatcher		31,900.00	33,400.00
118	Dispatcher		32,000.00	33,500.00
119	Dispatcher		32,450.00	33,950.00
120	Dispatcher		32,350.00	33,850.00
124	Dispatcher		-	-
125	Dispatcher		-	-
126	Gov Board		-	-
140	PT		40,000.00	40,000.00
141	OT		20,000.00	20,000.00
108	Wellness Center		1,200.00	1,200.00
121	SS		-	-
122	INPRS		-	-
131	FICA/PERF/Medicare		53,600.00	53,600.00
132	H S A		6,000.00	6,000.00
470	Mapping/Aerial Photography		10,000.00	10,000.00
432	Computer/Software		75,000.00	75,000.00
			551,500.00	565,500.00
	<u>2000.0235 ADULT PROBATION ADMIN</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
110	Officer Salary		47,817.00	47,817.00
			47,817.00	47,817.00
	<u>2050.0235 JUVENILE PROBATION ADMIN</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
110	Chemical Testing		3,000.00	3,000.00
113	Transportation		2,000.00	2,000.00
			5,000.00	5,000.00
	<u>2100.0235 SUPPLEMENTAL ADULT PROBATION</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
114	Probation Officer		31,456.00	31,456.00
118	Coordinator Victim Impact Panel		400.00	400.00
119	Enhancements		20,000.00	20,000.00
121	Overtime		25,000.00	25,000.00
121	SS		15,000.00	15,000.00
122	INPRS		10,000.00	10,000.00
123	Group Insurance		15,000.00	15,000.00
126	Interpreter		2,500.00	2,500.00
127	Wage Supplements		60,000.00	60,000.00
211	Supplies		8,000.00	8,000.00
310	Paperless Maint. Agreement		2,400.00	2,400.00
313	Travel Expense		1,000.00	1,000.00
314	Copier Service Agreement		3,000.00	3,000.00
315	Grant Match Dollars		5,000.00	5,000.00
320	Chemical Testing		30,000.00	30,000.00
321	Fuel		-	-
322	Vehicle Repair		2,000.00	2,000.00
330	Seminar		5,000.00	5,000.00

350	Cingular Wireless Comm	1,500.00	1,500.00
353	Printing & Advertising	3,500.00	3,500.00
370	Dues & Subscriptions	3,000.00	3,000.00
		243,756.00	243,756.00
	<u>2150.0235 JUVENILE PROBATION SERVICES</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
121	Instructors	9,600.00	9,600.00
130	Social Security	4,000.00	4,000.00
131	INPRS	4,000.00	4,000.00
320	Software Lease	2,400.00	2,400.00
		20,000.00	20,000.00
	<u>4003.0068 MONTGOMERY CO REG SEWER BOARD</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
372	Attorney Fees	5,000.00	5,000.00
		5,000.00	5,000.00
	<u>4900.0000 CENTRAL COMMUNICATIONS CENTER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
313	Mass Notification System	3,000.00	3,000.00
		3,000.00	3,000.00
	<u>4900.0009 CENTRAL COMMUNICATION CENTER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Addressing	20,000.00	20,750.00
		20,000.00	20,750.00
	<u>4900.0303 CENTRAL COMMUNICATIONS CENTER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	18,750.00	-
108	Wellness Center	150.00	150.00
121	Dispatcher	32,000.00	33,500.00
122	Dispatcher	31,500.00	33,100.00
130	Insurance	16,850.00	16,850.00
121	SS	2,000.00	2,000.00
131	INPRS	8,804.00	8,804.00
132	H S A	1,500.00	1,500.00
136	INPRS	1,000.00	1,000.00
140	Equipment Repairs	3,000.00	3,000.00
210	Office Supplies	3,500.00	3,500.00
230	Cloth Allowance	3,250.00	3,250.00
310	Equipment	3,000.00	3,000.00
310	Dues	500.00	500.00
314	Phone/Com/Trunk	15,000.00	15,000.00
320	Cleaning Services	2,000.00	2,000.00
320	Utilities	12,055.00	12,055.00
330	Attorney Fees	8,500.00	8,500.00
350	Contractual Servs	55,000.00	55,000.00
360	IT Support	18,000.00	18,000.00
370	Rent	7,641.00	7,641.00
780	Bond Payment	117,000.00	117,000.00
390	Seminars/Training	8,000.00	8,000.00
		369,000.00	353,350.00
	<u>4902.0201 BOND ADMIN FEE/DRUG</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	OT	5,000.00	5,000.00
111	PERF	425.00	425.00
112	SS	310.00	310.00
210	Office Supplies	2,600.00	2,600.00
310	Treatment	10,000.00	10,000.00
320	Attorney Fees	3,000.00	3,000.00
330	Train/Trvl	8,000.00	8,000.00
438	Courthouse Security	-	30,000.00
		29,335.00	59,335.00
	<u>4905.0235 COURT REFERRAL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
115	Raises	1,500.00	-
110	Prime for Life	9,000.00	9,000.00
111	Dir/Sub Abuse Probation Officer	52,599.00	52,599.00
112	Office Manager	25,250.00	26,750.00
120	Health Insurance	10,000.00	10,000.00
121	Social Security	5,500.00	5,500.00
122	INPRS	6,900.00	6,900.00
210	Office Supplies	5,000.00	5,000.00
313	Travel Expense	250.00	250.00
315	Seminars	400.00	400.00
320	Dues and Subscriptions	400.00	400.00
352	Lease of Copier	1,000.00	1,000.00
		117,799.00	117,799.00
	<u>4911.0009 PRE TRIAL DIVERSION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
111	Administrator	35,150.00	36,650.00
112	Administrative Assistant	1.00	-
121	Social Security	3,000.00	3,000.00
122	INPRS	3,800.00	3,800.00
210	Office Supplies	900.00	900.00
313	Seminars/Training	300.00	300.00
314	Dues & Subscriptions	150.00	150.00
316	Temporary Service	1,000.00	1,000.00

		650.00	650.00
421	Office Equipment	46,451.00	46,450.00
Appropriations Ordinance 2015			
	<u>4915.0312 MAPP FEES FOR BLDG DEPT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
310	Maintenance/Contracts	2,800.00	2,800.00
		2,800.00	2,800.00
	<u>4916.0312 ELECTRICAL FEE FUND</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
211	Code Books	500.00	500.00
315	Seminars & Dues	1,000.00	1,000.00
318	Printing	750.00	750.00
221	Testing Equipment	500.00	500.00
		2,750.00	2,750.00
	<u>4917.0312 FLOOD FEE HOLDING ACCOUNT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
221	Mapping Supplies	1,500.00	1,500.00
316	Mileage	-	-
410	Wide Format Equip Lease	5,800.00	5,800.00
		7,300.00	7,300.00
	<u>4921.0068 COUNTY JAIL BOND</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
710	Jail Bond Payment	1,269,000.00	1,269,000.00
		1,269,000.00	1,269,000.00
	<u>4950.0005 SHERIFF WORK RELEASE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Part Time Maintenance	25,000.00	25,000.00
130	Overtime	7,000.00	7,000.00
210	Office Supplies	4,500.00	4,500.00
220	Cleaning & Sanitation	3,000.00	3,000.00
310	Repair Building & Structure	4,000.00	4,000.00
315	Other Services & Charges	4,000.00	4,000.00
		47,500.00	47,500.00
	<u>4975.0005 K-9 GIFT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
260	K- 9 MEDICAL	45.66	45.66
		45.66	45.66
	<u>4976.0000 COUNTY LAW ENFORCEMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Education	47,000.00	47,000.00
		47,000.00	47,000.00
	<u>4994.0005 SOCIAL SECURITY - INMATES</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
210	Supplies	10,000.00	10,000.00
		10,000.00	10,000.00
	<u>6020.0529 WHEEL & SURTAX</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
612	IT	5,000.00	5,000.00
621	Equipment	105,000.00	105,000.00
622	Tires Tubes & Batteries	30,000.00	30,000.00
623	Other Garage & Motors	91,800.00	91,800.00
632	Calcium & Sodium Chloride	127,000.00	127,000.00
644	Steel	1,000.00	1,000.00
645	Cement	500.00	500.00
646	Road Signs	5,000.00	5,000.00
647	Grader Blades	15,000.00	15,000.00
654	Repairs Labor & Parts	100,000.00	100,000.00
656	Chemicals	15,000.00	15,000.00
666	Fuel Oil	397,000.00	397,000.00
672	Safety Equipment	15,000.00	15,000.00
679	Road Striping	60,000.00	60,000.00
		967,300.00	967,300.00
	<u>8425.9655 HAZARD SUB & RESP (LEPC GRANT)</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
210	Train Supplies	200.00	200.00
211	Office Supplies	200.00	200.00
212	Go Kit Supplies	1,000.00	1,000.00
230	Hazmat Clean Up Supplies	2,000.00	2,000.00
314	Data Management	1,000.00	1,000.00
315	Emergency Planing	500.00	500.00
317	Meeting	750.00	750.00
330	Printing & Advertising	1,000.00	1,000.00
		6,650.00	6,650.00
	<u>8810.0610 MEDICAL RESERVE CORP</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	PT Recep	8,000.00	-
333	Dues & Subscriptions	250.00	-
310	Seminars/Training	800.00	-
316	Contractual Services	-	5,000.00
330	Communication & Transport	350.00	-
311	Printing & Advertising	300.00	-
411	Equipment	300.00	-
		10,000.00	5,000.00
	<u>8899.0001 CLERK GENERAL IV-D INCENTIVE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
310	CONTRACTUAL SERVICES	11,000.00	11,000.00
		11,000.00	11,000.00
	<u>9132.0235 MONTGOMERY COUNTY DRUG FREE FUND</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
310	Drug Treatment Court Incentives	1,000.00	1,000.00
350	Transportation Incentive	800.00	800.00
320	Indigent Jail Assmnts	4,050.00	4,050.00
		5,850.00	5,850.00
	<u>9170.0610 PREPAREDNESS GRANT 13/14</u>	<u>REQUESTED</u>	<u>ALLOWED</u>

110	Admin Asst		5,000.00	5,000.00
212	POD Totes & Supplies		236.00	236.00
310	<u>Contractual Services</u>	Appropriations Ordinance 2015	<u>10,600.00</u>	<u>10,600.00</u>
			15,836.00	15,836.00
	<u>9133.0235 STATE ADMIN CT DRUG COURT</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
310	Contractual Services		1,500.00	1,500.00
312	Vet Treatment Ct Transp		1,500.00	1,500.00
314	Vet Treatment Drug Test		3,500.00	3,500.00
316	Drug Court Drug Test		500.00	500.00
316	Drug Court Transport		1,000.00	1,000.00
318	<u>Drug Court Treatment</u>		<u>8,000.00</u>	<u>8,000.00</u>
			16,000.00	16,000.00
			<u>REQUESTED</u>	<u>ALLOWED</u>
	NON-COUNTY GENERAL TOTAL:		13,532,010.66	13,270,499.66
	COUNTY GENERAL TOTAL:		<u>8,092,361.00</u>	<u>7,854,698.00</u>
			21,624,371.66	21,125,197.66

Said ordinance was read and each individual item on each individual ordinance was taken up and discussed and the amounts set out in the respective columns, headed "allowed" were determined by such direction.

AYE

Richard Blaker

Michelle R Cash

Brian Keim

John

[Signature]

ATTEST:

Michelle R Cash

Michelle R Cash, Montgomery County Auditor

"I AFFIRM, UNDER THE PENALTIES FOR PERJURY, THAT I HAVE TAKEN REASONABLE CARE TO REDACT EACH SOCIAL SECURITY NUMBER IN THIS DOCUMENT, UNLESS REQUIRED BY LAW."

NAME: *Jennifer [Signature]*