

**2022 APPROPRIATIONS - ORDINANCE 2021-04**

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds the following:

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
- Fund : 1000					
-	Loc : 0001				
General	Clerk of Circuit	11100	Elected Official	50,279	50,279
General	Clerk of Circuit	11201	Order Book Deputy	32,367	32,367
General	Clerk of Circuit	11204	Courts Deputy	31,732	31,732
General	Clerk of Circuit	11211	Bookp/Chd Sup/ First Deput	33,674	33,674
General	Clerk of Circuit	11300	Chief Deputy	44,615	44,615
General	Clerk of Circuit	11401	Order Book Deputy	45,321	45,321
General	Clerk of Circuit	11600	Courts Deputy	46,228	46,228
General	Clerk of Circuit	24201	Office Supplies	5,000	5,000
General	Clerk of Circuit	30003	Service of Papers		
General	Clerk of Circuit	32100	Dues & Subscriptions	600	600
General	Clerk of Circuit	33500	Seminars & Trainings	500	500
				290,316	290,316
-	Loc : 0002				
General	County Auditor	11100	Elected Official	65,475	65,475
General	County Auditor	11168	Part Time		
General	County Auditor	11202	Property Deputy	37,454	37,454
General	County Auditor	11300	Chief Deputy	55,654	55,654
General	County Auditor	11602	Property/Asset Deputy	38,968	38,968
General	County Auditor	11702	Claims Deputy	38,203	38,203
General	County Auditor	11902	Payroll Deputy	37,454	37,454
General	County Auditor	24201	Office Supplies		
General	County Auditor	30050	Contractual Services		
General	County Auditor	30800	Printing & Advertising		
General	County Auditor	32100	Dues & Subscriptions	1,500	1,500
General	County Auditor	33500	Seminars & Trainings		
General	County Auditor	50001	Unappropriated - NO 1099		
General	County Auditor	50010	17T Refunds		
General	County Auditor	50011	17T Interest		
General	County Auditor	50051	Inmate Clothing Reimbursement	500	500
				275,208	275,208
-	Loc : 0003				
General	County Treasurer	11100	Elected Official	47,797	47,797
General	County Treasurer	11168	Part Time	4,000	4,000
General	County Treasurer	11300	Chief Deputy	40,628	40,628
General	County Treasurer	11503	First Deputy	30,651	30,651
General	County Treasurer	24201	Office Supplies	5,500	5,500
General	County Treasurer	30005	Mileage	600	600
General	County Treasurer	30006	Tax Bill Preparation	6,050	6,050
General	County Treasurer	30099	Software/License/Maintenance	309	309
General	County Treasurer	30200	Collection Fees	2,800	2,800
General	County Treasurer	32100	Dues & Subscriptions	275	275
General	County Treasurer	33500	Seminars & Trainings	900	900
General	County Treasurer	44500	Equipment	1,000	1,000
				140,510	140,510
-	Loc : 0004				
General	County Recorder	11100	Elected Official		
General	County Recorder	11300	Chief Deputy		
General	County Recorder	30205	Mortgage Recording Fees		
General	County Recorder	32100	Dues & Subscriptions		
				0	0
-	Loc : 0006				
General	County Surveyor	11006	Surveyor	55,258	55,258
General	County Surveyor	11106	Drainage Tech	30,500	30,500
General	County Surveyor	11168	Part Time	12,000	12,000
General	County Surveyor	11306	Salary Enhancements	2,800	2,800
General	County Surveyor	24201	Office Supplies	400	400
General	County Surveyor	24202	Supplies	1,000	1,000
General	County Surveyor	30001	Travel Expenses	100	100
General	County Surveyor	30050	Contractual Services	15,000	15,000
General	County Surveyor	32100	Dues & Subscriptions	200	200
General	County Surveyor	32200	Dues/Subscriptions - DON'T USE		
				117,258	117,258
-	Loc : 0007				
General	County Coroner	11100	Elected Official	19,874	19,874
General	County Coroner	11200	Deputy	9,937	9,937
General	County Coroner	11507	Deputy	4,882	4,882
General	County Coroner	11938	Deputy	5,202	5,202
General	County Coroner	21000	Fuel Oil	750	750
General	County Coroner	22011	Expendables/Gloves PPE	750	750
General	County Coroner	24201	Office Supplies	500	500
General	County Coroner	30009	Aerial Photography	750	750
General	County Coroner	30100	Vehicle Repair/ Equipment	1,500	1,500
General	County Coroner	30210	Autopsy Fees	20,493	20,493

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
General	County Coroner	32100	Dues & Subscriptions	1,000	1,000
General	County Coroner	33500	Seminars & Trainings	1,000	1,000
General	County Coroner	44500	Equipment	7,605	7,605
				74,243	74,243
-	Loc : 0008				
General	County Assessor	11100	Elected Official	53,804	53,804
				53,804	53,804
-	Loc : 0009				
General	Prosecuting Attorney	11109	Pre-Trial Administrator	38,927	38,927
General	Prosecuting Attorney	11160	Deputy Prosecutor	66,678	66,678
General	Prosecuting Attorney	11209	Administrative Assistant	35,962	35,962
General	Prosecuting Attorney	11290	Deputy Prosecutor	68,011	68,011
General	Prosecuting Attorney	11409	Office Administrator	45,322	45,322
General	Prosecuting Attorney	11809	Admin Asst	30,090	30,090
General	Prosecuting Attorney	12001	SS/MED (M.D.)		
General	Prosecuting Attorney	12025	INPRS (M.D.)		
General	Prosecuting Attorney	20150	Law Books	14,000	14,000
General	Prosecuting Attorney	24201	Office Supplies	10,000	10,000
General	Prosecuting Attorney	30001	Travel Expenses	500	500
General	Prosecuting Attorney	30013	Depositions	3,000	3,000
General	Prosecuting Attorney	30016	Copier Lease	6,000	6,000
General	Prosecuting Attorney	30079	Legal Services	425	425
General	Prosecuting Attorney	30080	Adult Prot Servs Contract	350	350
General	Prosecuting Attorney	30128	IT	4,000	4,000
General	Prosecuting Attorney	30220	Witness Fees	1,000	1,000
General	Prosecuting Attorney	30500	Equipment Repairs	1,500	1,500
General	Prosecuting Attorney	32100	Dues & Subscriptions	2,000	2,000
General	Prosecuting Attorney	33500	Seminars & Trainings	500	500
General	Prosecuting Attorney	44521	Furniture & Fixtures	500	500
General	Prosecuting Attorney	44553	Office Equipment	350	350
General	Prosecuting Attorney	50000	Unappropriated		
				329,115	329,115
-	Loc : 0010				
General	Registration of Voters	11101	Voter Registration Deputy	46,260	46,260
General	Registration of Voters	11210	Clerks Per Diem	1,700	1,700
General	Registration of Voters	24201	Office Supplies	500	500
General	Registration of Voters	33500	Seminars & Trainings	40	40
				48,500	48,500
-	Loc : 0011				
General	Cnty Coop Extension Svcs	11021	OT	550	550
General	Cnty Coop Extension Svcs	11159	Office Manager	33,177	33,177
General	Cnty Coop Extension Svcs	24201	Office Supplies	4,200	4,200
General	Cnty Coop Extension Svcs	30001	Travel Expenses	4,000	4,000
General	Cnty Coop Extension Svcs	30014	Purdue Contractual Servs	117,940	117,940
General	Cnty Coop Extension Svcs	30016	Copier Lease	3,952	3,952
General	Cnty Coop Extension Svcs	30039	Waste Disposal	300	300
General	Cnty Coop Extension Svcs	44400	Computer/ Software	2,300	2,300
				166,419	166,419
-	Loc : 0012				
General	Veterans Service Officer	11112	Veteran Officer Salary	17,927	17,927
General	Veterans Service Officer	11412	Secretary	2,201	2,201
General	Veterans Service Officer	21000	Fuel Oil	800	800
General	Veterans Service Officer	24201	Office Supplies	350	350
General	Veterans Service Officer	30001	Travel Expenses	650	650
General	Veterans Service Officer	30500	Equipment Repairs	500	500
General	Veterans Service Officer	30800	Printing & Advertising	400	400
General	Veterans Service Officer	32100	Dues & Subscriptions	200	200
General	Veterans Service Officer	33500	Seminars & Trainings	200	200
General	Veterans Service Officer	44410	IDVA Software Updates	0	0
				23,228	23,228
-	Loc : 0061				
General	County Council	11161	Council President	0	0
General	County Council	11261	County Council Salary	35,000	35,000
General	County Council	30004	Property Tax Cap Estimate	500,000	500,000
General	County Council	30019	Financial Consultant	20,000	20,000
General	County Council	30081	Special Appropriations	1,000,000	1,000,000
General	County Council	30082	Special Legal	5,500	5,500
General	County Council	30230	Attorney Fees	17,000	17,000
General	County Council	32100	Dues & Subscriptions	750	750
				1,578,250	1,578,250
-	Loc : 0063				
General	Drainage Board	11163	Board Member Salary	2,800	2,800
General	Drainage Board	11176	Trvl Board Members	100	100
General	Drainage Board	11263	Board Member Salary	2,800	2,800
General	Drainage Board	11363	Board Member Salary	2,800	2,800
General	Drainage Board	11463	Special Board Member Salary	300	300
General	Drainage Board	11563	Board Member Salary	2,800	2,800
General	Drainage Board	11663	Board Member Salary	2,800	2,800
General	Drainage Board	30230	Attorney Fees	6,500	6,500
General	Drainage Board	30240	Commrs Special Legal Fees	0	0
General	Drainage Board	33500	Seminars & Trainings	150	150
				21,050	21,050
-	Loc : 0066				
General	PTABOA Board	11166	Board Of Review Salary	2,700	2,700
				2,700	2,700
-	Loc : 0068				
General	County Commissioners	11068	Commrs Salary	21,420	21,420
General	County Commissioners	11120	County Administrator	96,900	96,900

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
General	County Commissioners	11258	Commissioners Secretary	47,152	47,152
General	County Commissioners	11268	Commrs Salary	21,400	21,400
General	County Commissioners	11368	Commrs Salary	21,400	21,400
General	County Commissioners	12000	Social Security	626,804	626,804
General	County Commissioners	12020	INPRS	650,762	650,762
General	County Commissioners	12050	Group Insurance	1,169,391	1,169,391
General	County Commissioners	12060	HRA		
General	County Commissioners	12065	H S A	122,250	122,250
General	County Commissioners	12080	Long and Short Term Disability	84,000	84,000
General	County Commissioners	12090	Unemployment	10,000	10,000
General	County Commissioners	12095	Workers Comp Insurance	97,169	97,169
General	County Commissioners	13000	Wellness Center	151,736	151,736
General	County Commissioners	24201	Office Supplies	600	600
General	County Commissioners	30020	Third Party Benefit Administra		
General	County Commissioners	30021	Inmates & Institutions	50,000	50,000
General	County Commissioners	30022	Burial Soldiers	6,600	6,600
General	County Commissioners	30029	Abilities Servs Incorp	30,000	30,000
General	County Commissioners	30030	Contractual Services Financial	5,000	5,000
General	County Commissioners	30031	Exam of Records	500	500
General	County Commissioners	30033	Ivy Tech Payment	100,000	100,000
General	County Commissioners	30034	Mail Servs	69,000	69,000
General	County Commissioners	30035	Utilities	320,000	320,000
General	County Commissioners	30036	Phone	30,000	30,000
General	County Commissioners	30037	Cell Phone Costs	57,600	57,600
General	County Commissioners	30040	Shredding Services	2,400	2,400
General	County Commissioners	30041	Memorial Day Flag	4,000	4,000
General	County Commissioners	30050	Contractual Services	500	500
General	County Commissioners	30083	Service Agreements	0	0
General	County Commissioners	30087	Insurance	236,000	236,000
General	County Commissioners	30093	CCC	465,000	465,000
General	County Commissioners	30097	ADA/Title IV Compliance	5,000	5,000
General	County Commissioners	30101	Federal Fds Recovered	0	0
General	County Commissioners	30102	Animal Welfare League	77,312	77,312
General	County Commissioners	30103	Valley Oakes fka Wabash Valley	341,387	341,387
General	County Commissioners	30104	Engineering Landfil	15,000	15,000
General	County Commissioners	30105	HEA 1240 (Solid Waste)	66,717	66,717
General	County Commissioners	30157	Pub Def Office/Parking Leases	23,460	23,460
General	County Commissioners	30230	Attorney Fees	190,000	190,000
General	County Commissioners	30240	Commrs Special Legal Fees	0	0
General	County Commissioners	30500	Equipment Repairs	1,300	1,300
General	County Commissioners	30800	Printing & Advertising	3,000	3,000
General	County Commissioners	31121	Local Econ Development Org	0	0
General	County Commissioners	31122	Regional Econ Development Org	0	0
General	County Commissioners	31123	Long Term Marketing	0	0
General	County Commissioners	31600	4H Club	78,000	78,000
General	County Commissioners	32100	Dues & Subscriptions	5,750	5,750
General	County Commissioners	32112	Vehicle Lease	36,000	36,000
General	County Commissioners	33500	Seminars & Trainings	3,000	3,000
				5,343,510	5,343,510
-	Loc : 0104				
General	Election Expense	11104	Election Board Members	2,100	2,100
General	Election Expense	11214	Clerical Asst	200	200
General	Election Expense	11314	Absent Voters Board	20,000	20,000
General	Election Expense	11614	Precinct Board Members	10,000	10,000
General	Election Expense	21860	Election Supplies	5,000	5,000
General	Election Expense	30042	Meals	2,500	2,500
General	Election Expense	30043	Election Board Atty	600	600
General	Election Expense	30044	Freight & Express	200	200
General	Election Expense	30045	Mach/Equip Storage	6,000	6,000
General	Election Expense	30049	Maintenance/ Contracts	45,000	45,000
General	Election Expense	30112	Travel Board	1,700	1,700
General	Election Expense	30113	Janitor & Rents	700	700
General	Election Expense	30800	Printing & Advertising	1,500	1,500
General	Election Expense	44400	Computer/ Software	25,000	25,000
General	Election Expense	44500	Equipment	10,000	10,000
				130,500	130,500
-	Loc : 0201				
General	Superior Court #1	11029	Drug Court - OT	5,202	5,202
General	Superior Court #1	11321	Court Reporter	34,277	34,277
General	Superior Court #1	11400	Court Admin	31,940	31,940
General	Superior Court #1	11502	Court Secretary/Recep	30,755	30,755
General	Superior Court #1	12060	HRA		
General	Superior Court #1	20150	Law Books	1,000	1,000
General	Superior Court #1	20250	Copier Paper/ Supplies	700	700
General	Superior Court #1	22002	Postage	44	44
General	Superior Court #1	24201	Office Supplies	2,000	2,000
General	Superior Court #1	24204	Drug Court - Office Supplies	2,600	2,600
General	Superior Court #1	30001	Travel Expenses	1,500	1,500
General	Superior Court #1	30016	Copier Lease	2,000	2,000
General	Superior Court #1	30046	Jury Meals & Lodging	3,000	3,000
General	Superior Court #1	30047	Petit Jury	10,000	10,000
General	Superior Court #1	30048	Guardian Ad Litem		
General	Superior Court #1	30051	Interpreter	1,500	1,500
General	Superior Court #1	30052	Judge Pro Tem	500	500
General	Superior Court #1	30053	Pauper Transcript	8,000	8,000
General	Superior Court #1	30054	Psychiatric Evaluations	10,000	10,000
General	Superior Court #1	30055	Adult Guardianship Services		
General	Superior Court #1	30057	Law Clk	10,000	10,000

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
General	Superior Court #1	30220	Witness Fees	100	100
General	Superior Court #1	30233	Drug Court - Attorney Fees	500	500
General	Superior Court #1	30256	Drug Court - Treatment	10,000	10,000
General	Superior Court #1	30500	Equipment Repairs	1,500	1,500
General	Superior Court #1	30800	Printing & Advertising	500	500
General	Superior Court #1	32100	Dues & Subscriptions	800	800
General	Superior Court #1	33500	Seminars & Trainings	1,500	1,500
General	Superior Court #1	33501	Drug Court - Seminars/Training	8,000	8,000
General	Superior Court #1	44521	Furniture & Fixtures	2,500	2,500
				180,418	180,418
-	Loc : 0202				
General	Superior Court #2	11321	Court Reporter	32,946	32,946
General	Superior Court #2	11400	Court Admin	31,314	31,314
General	Superior Court #2	11502	Court Secretary/Recep	29,580	29,580
General	Superior Court #2	24201	Office Supplies	1,200	1,200
General	Superior Court #2	30001	Travel Expenses	1,500	1,500
General	Superior Court #2	30016	Copier Lease	2,100	2,100
General	Superior Court #2	30046	Jury Meals & Lodging	3,000	3,000
General	Superior Court #2	30048	Guardian Ad Litem	2,000	2,000
General	Superior Court #2	30049	Maintenance/ Contracts	884	884
General	Superior Court #2	30051	Interpreter	2,200	2,200
General	Superior Court #2	30052	Judge Pro Tem	200	200
General	Superior Court #2	30053	Pauper Transcript	150	150
General	Superior Court #2	30054	Psychiatric Evaluations	9,000	9,000
General	Superior Court #2	30055	Adult Guardianship Services	10,000	10,000
General	Superior Court #2	30057	Law Clk	10,000	10,000
General	Superior Court #2	30058	Per Diem Petit Jury	5,000	5,000
General	Superior Court #2	30059	Judicial Conference & Sems	1,500	1,500
General	Superior Court #2	30500	Equipment Repairs	1,500	1,500
General	Superior Court #2	30800	Printing & Advertising	200	200
General	Superior Court #2	32100	Dues & Subscriptions	500	500
General	Superior Court #2	44521	Furniture & Fixtures	2,500	2,500
				147,274	147,274
-	Loc : 0232				
General	Circuit Court	11321	Court Reporter	46,132	46,132
General	Circuit Court	11400	Court Admin	43,776	43,776
General	Circuit Court	11502	Court Secretary/Recep	41,419	41,419
General	Circuit Court	20150	Law Books	2,000	2,000
General	Circuit Court	24201	Office Supplies	2,000	2,000
General	Circuit Court	30016	Copier Lease	1,700	1,700
General	Circuit Court	30046	Jury Meals & Lodging	1,000	1,000
General	Circuit Court	30051	Interpreter	1,000	1,000
General	Circuit Court	30052	Judge Pro Tem	200	200
General	Circuit Court	30054	Psychiatric Evaluations	12,000	12,000
General	Circuit Court	30057	Law Clk	10,000	10,000
General	Circuit Court	30058	Per Diem Petit Jury	14,000	14,000
General	Circuit Court	30061	Indigent Defendant Trans	6,000	6,000
General	Circuit Court	30062	Indigent Defendants Misc	4,000	4,000
General	Circuit Court	30063	Youth Serv Bur Contracted Cou	63,000	63,000
General	Circuit Court	30064	Conference Registration	100	100
General	Circuit Court	30220	Witness Fees	100	100
General	Circuit Court	30500	Equipment Repairs	1,000	1,000
General	Circuit Court	32100	Dues & Subscriptions	800	800
General	Circuit Court	44521	Furniture & Fixtures	1,500	1,500
				251,727	251,727
-	Loc : 0235				
General	Probation	11025	Probation Officer	0	0
General	Probation	11026	Probation Officer	44,699	44,699
General	Probation	11027	Probation Officer	0	0
General	Probation	11028	Probation Officer	68,870	68,870
General	Probation	11125	Probation Officer Dir / Sub Ab	0	0
General	Probation	11209	Administrative Assistant	33,676	33,676
General	Probation	11213	Probation Officer	0	0
General	Probation	11228	Chief Probation Officer	87,835	87,835
General	Probation	11229	Assist Chief Probation Officer	82,835	82,835
General	Probation	11244	Probation Officer	61,063	61,063
General	Probation	11273	Probation Officer	59,662	59,662
General	Probation	11409	Office Administrator	39,456	39,456
General	Probation	11522	Probation Officer	0	0
General	Probation	11523	Probation Officer	55,180	55,180
General	Probation	11524	Probation Officer	0	0
General	Probation	11525	Probation Officer	0	0
				533,276	533,276
-	Loc : 0271				
General	Public Defender	11209	Administrative Assistant	31,932	31,932
General	Public Defender	11421	Chief Public Defender	119,963	119,963
General	Public Defender	11521	Deputy Public Defender	62,832	62,832
General	Public Defender	11621	Deputy Public Defender	66,678	66,678
General	Public Defender	11721	PD Office Administrator	33,959	33,959
General	Public Defender	11821	Deputy Public Defender	0	0
General	Public Defender	20150	Law Books	1,500	1,500
General	Public Defender	24201	Office Supplies	4,000	4,000
General	Public Defender	30000	Misc	400	400
General	Public Defender	30001	Travel Expenses	450	450
General	Public Defender	30013	Depositions	4,000	4,000
General	Public Defender	30016	Copier Lease	2,000	2,000
General	Public Defender	30051	Interpreter	1,000	1,000
General	Public Defender	30067	Attorney Malpractice Insurance	0	0

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
General	Public Defender	30114	Pub Def Commission	1,200	1,200
General	Public Defender	30115	Conflict/PD Contract	85,000	85,000
General	Public Defender	30220	Witness Fees	1,000	1,000
General	Public Defender	30500	Equipment Repairs	200	200
General	Public Defender	33500	Seminars & Trainings	1,500	1,500
General	Public Defender	44400	Computer/ Software	2,300	2,300
General	Public Defender	44521	Furniture & Fixtures	4,000	4,000
				423,914	423,914
-	Loc : 0308				
General	Weights & Measures Inspector	11138	W & M Salary	15,000	15,000
General	Weights & Measures Inspector	24201	Office Supplies	350	350
General	Weights & Measures Inspector	30001	Travel Expenses	900	900
General	Weights & Measures Inspector	32100	Dues & Subscriptions	155	155
General	Weights & Measures Inspector	33500	Seminars & Trainings	250	250
General	Weights & Measures Inspector	56601	Insurance Reimburse	500	500
				17,155	17,155
-	Loc : 0312				
General	Building Dept (Permits)	11132	Building Inspector	34,638	34,638
General	Building Dept (Permits)	11209	Administrative Assistant	45,607	45,607
General	Building Dept (Permits)	11232	Mapper		
General	Building Dept (Permits)	11732	Bldg Administrator	64,374	64,374
General	Building Dept (Permits)	11803	GIS / Address Administrator		
General	Building Dept (Permits)	12001	SS/MED (M.D.)		
General	Building Dept (Permits)	12025	INPRS (M.D.)		
General	Building Dept (Permits)	20275	Printer Maint Supplies	2,100	2,100
General	Building Dept (Permits)	21000	Fuel Oil	1,200	1,200
General	Building Dept (Permits)	24201	Office Supplies	1,100	1,100
General	Building Dept (Permits)	30005	Mileage	6,700	6,700
General	Building Dept (Permits)	30009	Aerial Photography	10,000	10,000
General	Building Dept (Permits)	30070	Bldg Dept Code Books	500	500
General	Building Dept (Permits)	30100	Vehicle Repair/ Equipment	1,000	1,000
General	Building Dept (Permits)	30800	Printing & Advertising	1,100	1,100
General	Building Dept (Permits)	32100	Dues & Subscriptions	800	800
General	Building Dept (Permits)	44500	Equipment	12,250	12,250
				181,369	181,369
-	Loc : 0313				
General	Building Maintenance	11021	OT	2,500	2,500
General	Building Maintenance	11110	Raises		
General	Building Maintenance	11168	Part Time		
General	Building Maintenance	11733	Maintenance Supervision		
General	Building Maintenance	11734	Custodian	29,835	29,835
General	Building Maintenance	11983	Maintenance Tech	41,668	41,668
General	Building Maintenance	20001	Cleaning & Sanitation	7,200	7,200
General	Building Maintenance	21000	Fuel Oil	1,500	1,500
General	Building Maintenance	21850	Building Supplies	25,000	25,000
General	Building Maintenance	22030	Uniforms	1,000	1,000
General	Building Maintenance	24201	Office Supplies	750	750
General	Building Maintenance	30008	Cleaning Services Pub Def Offc	3,120	3,120
General	Building Maintenance	30025	Painting Servs	1,200	1,200
General	Building Maintenance	30027	Snow Removal	2,100	2,100
General	Building Maintenance	30028	Cleaning Services	18,000	18,000
General	Building Maintenance	30071	HVAC Service Contractual	5,400	5,400
General	Building Maintenance	30072	Fire Protection	4,250	4,250
General	Building Maintenance	30073	Pest Control	4,425	4,425
General	Building Maintenance	30074	Elevator Services	9,200	9,200
General	Building Maintenance	30075	Floor Mats	1,895	1,895
General	Building Maintenance	30076	Trash Removal	1,650	1,650
General	Building Maintenance	30100	Vehicle Repair/ Equipment	0	0
General	Building Maintenance	30500	Equipment Repairs	3,750	3,750
General	Building Maintenance	30600	Building Repairs	15,000	15,000
General	Building Maintenance	45023	HVAC Service Contractual	4,100	4,100
				183,543	183,543
-	Loc : 0379				
General	Security Center	11021	OT	10,500	10,500
General	Security Center	11039	Courthouse Security Supervisor	40,750	40,750
General	Security Center	11040	Security Officer	35,000	35,000
General	Security Center	11110	Raises		
General	Security Center	11239	Courthouse Security Deputy	37,250	37,250
General	Security Center	11339	Courthouse Security Deputy	39,500	39,500
General	Security Center	11439	Courthouse Security Deputy	36,500	36,500
General	Security Center	24201	Office Supplies		
General	Security Center	24202	Supplies	500	500
General	Security Center	30050	Contractual Services		
General	Security Center	33500	Seminars & Trainings	3,500	3,500
General	Security Center	40002	Metal Detector	2,000	2,000
				205,500	205,500
-	Loc : 0380				
General	Jail	11005	Additional Duty Pay	13,260	13,260
General	Jail	11021	OT	60,410	60,410
General	Jail	11110	Raises		
General	Jail	11224	Jail Officer	35,750	35,750
General	Jail	11236	Transport Deputy	37,250	37,250
General	Jail	11238	Jail Officer	43,250	43,250
General	Jail	11243	Cook	33,647	33,647
General	Jail	11253	Cook	28,154	28,154
General	Jail	11274	Jail Commander/Captain		
General	Jail	11280	Jail Officer	35,750	35,750
General	Jail	11293	Jail Officer	36,500	36,500

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
General	Jail	11298	Jail Officer	36,500	36,500
General	Jail	11302	Jail Officer	35,750	35,750
General	Jail	11328	Jail Officer	37,250	37,250
General	Jail	11352	Jail Officer	35,750	35,750
General	Jail	11370	Jail Officer	45,500	45,500
General	Jail	11380	Operations Sgt	47,500	47,500
General	Jail	11382	Jail Corp	40,250	40,250
General	Jail	11393	Cook	27,061	27,061
General	Jail	11418	Office Administrator	45,704	45,704
General	Jail	11480	Asst Jail Commander	53,000	53,000
General	Jail	11485	Transport Deputy	38,750	38,750
General	Jail	11486	Jail Officer	35,750	35,750
General	Jail	11487	Jail Officer	35,750	35,750
General	Jail	11488	Jail Officer	35,750	35,750
General	Jail	11489	Jail Officer	36,500	36,500
General	Jail	11490	Jail Officer	37,250	37,250
General	Jail	11491	Jail Officer	35,000	35,000
General	Jail	11492	Jail Officer	35,750	35,750
General	Jail	11493	Jail Officer	36,500	36,500
General	Jail	11494	Jail Officer	35,750	35,750
General	Jail	11495	Jail Officer	35,750	35,750
General	Jail	11496	Work Release Sgt	40,750	40,750
General	Jail	11497	Jail Corp	42,050	42,050
General	Jail	11498	Jail Corp	47,000	47,000
General	Jail	11499	Jail Officer	35,750	35,750
General	Jail	11500	Jail Officer	37,250	37,250
General	Jail	11501	Jail Officer	35,750	35,750
General	Jail	11580	Jail Officer	36,500	36,500
General	Jail	11630	Jail Officer	37,250	37,250
General	Jail	11703	Jail Corp	38,750	38,750
General	Jail	11733	Maintenance Supervision	43,357	43,357
General	Jail	11838	Jail Officer	36,500	36,500
General	Jail	11930	Head Cook	33,633	33,633
General	Jail	20001	Cleaning & Sanitation	40,000	40,000
General	Jail	20003	Drugs & Medicines	10,000	10,000
General	Jail	20004	Meals	289,256	289,256
General	Jail	20005	Personal Hygiene	8,300	8,300
General	Jail	20007	Inmate Cloth & Bedding	4,700	4,700
General	Jail	20101	Softner Salt	6,000	6,000
General	Jail	20450	Education & Prevention	37,000	37,000
General	Jail	21001	Travel Exps/Food/Lodging/Fuel	1,000	1,000
General	Jail	22030	Uniforms	47,100	47,100
General	Jail	24201	Office Supplies	11,000	11,000
General	Jail	24202	Supplies	45,450	45,450
General	Jail	30083	Service Agreements	55,000	55,000
General	Jail	30118	Institute & Medical	379,720	379,720
General	Jail	30119	Extradition	12,000	12,000
General	Jail	30500	Equipment Repairs	25,000	25,000
General	Jail	33500	Seminars & Trainings	6,000	6,000
				2,568,802	2,568,802
-	Loc : 0660				
General	4-D Program (Child Support)	11119	Administrator	47,152	47,152
General	4-D Program (Child Support)	11160	Deputy Prosecutor	72,174	72,174
General	4-D Program (Child Support)	11260	Case Worker	43,704	43,704
General	4-D Program (Child Support)	11360	Case Worker	40,376	40,376
General	4-D Program (Child Support)	11412	Secretary	30,692	30,692
General	4-D Program (Child Support)	11460	Case Worker	33,785	33,785
General	4-D Program (Child Support)	12000	Social Security	23,018	23,018
General	4-D Program (Child Support)	12020	INPRS	33,908	33,908
General	4-D Program (Child Support)	20102	Letterhead Envelopes Memos	1,000	1,000
General	4-D Program (Child Support)	24201	Office Supplies	5,000	5,000
General	4-D Program (Child Support)	30500	Equipment Repairs	1,000	1,000
General	4-D Program (Child Support)	32100	Dues & Subscriptions	2,500	2,500
General	4-D Program (Child Support)	33500	Seminars & Trainings	3,000	3,000
				337,309	337,309
-	Loc : 0750				
General	Soil Conservation (Soil & Wate	11209	Administrative Assistant	31,722	31,722
General	Soil Conservation (Soil & Wate	11575	Conservation Director	43,044	43,044
General	Soil Conservation (Soil & Wate	20001	Cleaning & Sanitation	50	50
General	Soil Conservation (Soil & Wate	21815	Ed Supplies	500	500
General	Soil Conservation (Soil & Wate	22002	Postage	450	450
General	Soil Conservation (Soil & Wate	24201	Office Supplies	600	600
General	Soil Conservation (Soil & Wate	30035	Utilities	1,080	1,080
General	Soil Conservation (Soil & Wate	30800	Printing & Advertising	500	500
General	Soil Conservation (Soil & Wate	30122	Off Storage Space	11,742	11,742
				89,688	89,688
-	Loc : 0753				
General	GIS/Mapping	11105	Salary	48,501	48,501
General	GIS/Mapping	11113	Salary	40,800	40,800
				89,301	89,301
-	Loc : 9616				
General	IT	24202	Supplies	5,000	5,000
General	IT	30016	Copier Lease	8,000	8,000
General	IT	30050	Contractual Services	182,400	182,400
General	IT	30095	County Website	20,000	20,000
General	IT	30124	LLCS	9,000	9,000
General	IT	31032	Computer/ Software	19,200	19,200
General	IT	44400	Computer/ Software	15,000	15,000

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
General	IT	44430	Computer/ Software WHT	95,000	95,000
General	IT	44500	Equipment	50,000	50,000
General	IT	44513	Firewall	1,000	1,000
General	IT	46000	Infrastructure	10,000	10,000
				414,600	414,600
-	Loc : 9655				
General	Emergency Response	11095	Director	55,258	55,258
General	Emergency Response	11230	Asst Director	43,392	43,392
General	Emergency Response	11695	PT Admin Asst		
General	Emergency Response	11809	Admin Asst	30,090	30,090
General	Emergency Response	12019	COVID-19 OT	0	0
General	Emergency Response	20009	Clothing Allowance	1,500	1,500
General	Emergency Response	21000	Fuel Oil	2,500	2,500
General	Emergency Response	22019	COVID-19 Supplies	0	0
General	Emergency Response	24201	Office Supplies	500	500
General	Emergency Response	30001	Travel Expenses	1,000	1,000
General	Emergency Response	30035	Utilities	1,720	1,720
General	Emergency Response	30036	Phone	8,133	8,133
General	Emergency Response	30100	Vehicle Repair/ Equipment	9,500	9,500
General	Emergency Response	30127	Emergency Operations Center	2,000	2,000
General	Emergency Response	30800	Printing & Advertising	1,200	1,200
General	Emergency Response	33500	Seminars & Trainings	1,500	1,500
General	Emergency Response	40004	Warning Equipment	2,207	2,207
General	Emergency Response	40005	Generator & Other Equipment	3,000	3,000
				163,500	163,500
				14,381,987	14,381,987
-	Fund : 1101				
-	Loc : 0005				
	Accident Report	County Sheriff	44500 Equipment	34,000	34,000
				34,000	34,000
				34,000	34,000
-	Fund : 1119				
-	Loc : 0001				
	Clerk's Records Perpetuation	Clerk of Circuit	24202 Supplies	10,000	10,000
	Clerk's Records Perpetuation	Clerk of Circuit	44400 Computer/ Software	0	0
				10,000	10,000
				10,000	10,000
-	Fund : 1131				
-	Loc : 0008				
	Sales Disclosure-County Share	County Assessor	30085 GIS Expense	25,000	25,000
				25,000	25,000
				25,000	25,000
-	Fund : 1134				
-	Loc : 0529				
	Covered Bridge	County Highway	60001 Maint - Covered Brdg		
				0	0
				0	0
-	Fund : 1135				
-	Loc : 0306				
	Cumulative Bridge	Engineering	30159 Engineering	157,664	157,664
	Cumulative Bridge	Engineering	44520 ROW Purchases	21,518	21,518
	Cumulative Bridge	Engineering	47101 Capital Improvements	2,008,840	2,008,840
	Cumulative Bridge	Engineering	60002 Brdg Inspections		
	Cumulative Bridge	Engineering	60003 Bridge Maint		
	Cumulative Bridge	Engineering	60004 Culvert & Small Brdg Constr		
	Cumulative Bridge	Engineering	60005 Brdg # 79	219,517	219,517
	Cumulative Bridge	Engineering	60013 Brdg #75 Nucor Rd		
	Cumulative Bridge	Engineering	60016 Brdg 155		
	Cumulative Bridge	Engineering	60020 Bridge Asset Plan Engineering		
	Cumulative Bridge	Engineering	60021 Bridge Inventory/Insp Report	212,758	212,758
	Cumulative Bridge	Engineering	60022 Brdg #182 Replacement		
	Cumulative Bridge	Engineering	60023 Bridge Rehab #142		
	Cumulative Bridge	Engineering	60024 Bridge Rehab #193		
	Cumulative Bridge	Engineering	60025 Bridge Rehab #66		
	Cumulative Bridge	Engineering	60026 BS11,25,47,72,75,97,114,180,19		
	Cumulative Bridge	Engineering	60027 BS9,14,127,134,136,169,188,197		
	Cumulative Bridge	Engineering	60028 Bridge #59		
	Cumulative Bridge	Engineering	60030 Large Culvert C0296		
	Cumulative Bridge	Engineering	60031 Large Culvert C0939 OvercoatRd		
	Cumulative Bridge	Engineering	60032 Large Culvert C1914		
				2,620,297	2,620,297
-	Loc : 0529				
	Cumulative Bridge	County Highway	24202 Supplies	230,000	230,000
	Cumulative Bridge	County Highway	30400 Repairs & Maintenance	20,000	20,000
	Cumulative Bridge	County Highway	44500 Equipment	100,000	100,000
				350,000	350,000
				2,970,297	2,970,297
-	Fund : 1138				
-	Loc : 0068				
	Cumulative Capital Development	County Commissioners	30071 HVAC Service Contractual	125,188	125,188
	Cumulative Capital Development	County Commissioners	30128 IT	68,000	68,000
	Cumulative Capital Development	County Commissioners	30129 Cnty Building Improv	100,000	100,000
	Cumulative Capital Development	County Commissioners	30191 Engineering - Capital Rd Imp	300,000	300,000
	Cumulative Capital Development	County Commissioners	30192 Reclamation Landfill	100,000	100,000
	Cumulative Capital Development	County Commissioners	30650 Courthouse Repairs Bldg	100,000	100,000
	Cumulative Capital Development	County Commissioners	44501 Equipment	160,000	160,000
				953,188	953,188
				953,188	953,188

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
- Fund : 1156					
-	Loc : 0005				
	Firearms Training	County Sheriff	24202 Supplies	56,376	56,376
				56,376	56,376
				56,376	56,376
- Fund : 1159					
-	Loc : 0610				
	Health	Health Dept	11021 OT	1,500	1,500
	Health	Health Dept	11061 Envir Health Specialist	42,042	42,042
	Health	Health Dept	11133 Part Time	4,000	4,000
	Health	Health Dept	11162 Health Officer	30,000	30,000
	Health	Health Dept	11216 EHS - Septic/Vector	39,618	39,618
	Health	Health Dept	11219 PT Public Health Nurse	6,000	6,000
	Health	Health Dept	11309 Public Health Educator	41,000	41,000
	Health	Health Dept	11459 Administrative Clerk	35,736	35,736
	Health	Health Dept	11516 Sanitarian	55,000	55,000
	Health	Health Dept	11526 Vital Records Registrar	0	0
	Health	Health Dept	11660 Public Health Nurse	48,144	48,144
	Health	Health Dept	12000 Social Security	22,000	22,000
	Health	Health Dept	12020 INPRS	29,720	29,720
	Health	Health Dept	20010 Personal Health	3,500	3,500
	Health	Health Dept	20011 Non Insured Medical	1,200	1,200
	Health	Health Dept	21001 Travel Exps/Food/Lodging/Fuel	2,500	2,500
	Health	Health Dept	24201 Office Supplies	3,000	3,000
	Health	Health Dept	24202 Supplies	2,000	2,000
	Health	Health Dept	30016 Copier Lease	1,600	1,600
	Health	Health Dept	30050 Contractual Services	1,000	1,000
	Health	Health Dept	30089 Malpractice Insurance	3,400	3,400
	Health	Health Dept	30094 Bio Hazard Disposal	1,200	1,200
	Health	Health Dept	30800 Printing & Advertising	1,500	1,500
	Health	Health Dept	33500 Seminars & Trainings	2,000	2,000
	Health	Health Dept	44440 Software	1,800	1,800
	Health	Health Dept	44500 Equipment	0	0
				379,460	379,460
				379,460	379,460
- Fund : 1160					
-	Loc : 0004				
	Ident Security Protection	County Recorder	33010 Office/Maint	4,000	4,000
				4,000	4,000
				4,000	4,000
- Fund : 1168					
-	Loc : 0610				
	Local Health Maintenance	Health Dept	11220 Environmental Health Clerk	16,500	16,500
	Local Health Maintenance	Health Dept	12000 Social Security	1,250	1,250
	Local Health Maintenance	Health Dept	12020 INPRS	1,850	1,850
	Local Health Maintenance	Health Dept	21001 Travel Exps/Food/Lodging/Fuel	400	400
	Local Health Maintenance	Health Dept	21925 Water Lab Supplies	18,500	18,500
	Local Health Maintenance	Health Dept	22030 Uniforms	1,200	1,200
	Local Health Maintenance	Health Dept	24202 Supplies	1,500	1,500
	Local Health Maintenance	Health Dept	30050 Contractual Services	2,639	2,639
	Local Health Maintenance	Health Dept	44400 Computer/ Software	0	0
				43,839	43,839
				43,839	43,839
- Fund : 1169					
-	Loc : 0529				
	Local Road And Street	County Highway	21523 Other Garage & Motors	0	0
	Local Road And Street	County Highway	30137 Cnty Brdg & Rd Maint	200,000	200,000
	Local Road And Street	County Highway	33450 WS - Repair, Labor & Parts	0	0
	Local Road And Street	County Highway	41551 Community Crossing Match		
	Local Road And Street	County Highway	44235 Road Resurfacing	700,000	700,000
	Local Road And Street	County Highway	44505 Trucks		
				900,000	900,000
				900,000	900,000
- Fund : 1170					
-	Loc : 0005				
	LIT Public Safety-Cnty Share	County Sheriff	11002 Pension	460,000	460,000
	LIT Public Safety-Cnty Share	County Sheriff	11005 Additional Duty Pay	45,000	45,000
	LIT Public Safety-Cnty Share	County Sheriff	11021 OT	112,585	112,585
	LIT Public Safety-Cnty Share	County Sheriff	11022 Detective	65,280	65,280
	LIT Public Safety-Cnty Share	County Sheriff	11024 Detective	51,650	51,650
	LIT Public Safety-Cnty Share	County Sheriff	11175 Sheriff	100,399	100,399
	LIT Public Safety-Cnty Share	County Sheriff	11200 Deputy	65,280	65,280
	LIT Public Safety-Cnty Share	County Sheriff	11205 Major	84,291	84,291
	LIT Public Safety-Cnty Share	County Sheriff	11209 Administrative Assistant	33,000	33,000
	LIT Public Safety-Cnty Share	County Sheriff	11215 Deputy	65,280	65,280
	LIT Public Safety-Cnty Share	County Sheriff	11222 Deputy	51,650	51,650
	LIT Public Safety-Cnty Share	County Sheriff	11235 Deputy	56,200	56,200
	LIT Public Safety-Cnty Share	County Sheriff	11245 Merit Board	2,400	2,400
	LIT Public Safety-Cnty Share	County Sheriff	11255 Deputy	54,250	54,250
	LIT Public Safety-Cnty Share	County Sheriff	11270 Deputy	56,200	56,200
	LIT Public Safety-Cnty Share	County Sheriff	11274 Jail Commander/Captain	74,825	74,825
	LIT Public Safety-Cnty Share	County Sheriff	11275 SRO Officer	57,500	57,500
	LIT Public Safety-Cnty Share	County Sheriff	11277 Jail Commander Trainee	0	0
	LIT Public Safety-Cnty Share	County Sheriff	11301 Deputy	51,000	51,000
	LIT Public Safety-Cnty Share	County Sheriff	11305 Deputy	67,320	67,320
	LIT Public Safety-Cnty Share	County Sheriff	11315 Sergeant	67,320	67,320
	LIT Public Safety-Cnty Share	County Sheriff	11355 Detective	56,200	56,200
	LIT Public Safety-Cnty Share	County Sheriff	11383 Deputy	52,950	52,950



Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
LIT Public Safety-Cnty Share	County Sheriff	11405	Clerk	36,037	36,037
LIT Public Safety-Cnty Share	County Sheriff	11505	Captain	74,825	74,825
LIT Public Safety-Cnty Share	County Sheriff	11507	Deputy	57,500	57,500
LIT Public Safety-Cnty Share	County Sheriff	11705	Matron	57,872	57,872
LIT Public Safety-Cnty Share	County Sheriff	11815	Sergeant	63,400	63,400
LIT Public Safety-Cnty Share	County Sheriff	11850	SRO Officer	62,050	62,050
LIT Public Safety-Cnty Share	County Sheriff	11905	Detective	59,450	59,450
LIT Public Safety-Cnty Share	County Sheriff	11934	Sergeant	64,700	64,700
LIT Public Safety-Cnty Share	County Sheriff	11935	Deputy	57,500	57,500
LIT Public Safety-Cnty Share	County Sheriff	11936	Deputy	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11937	Deputy	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11938	Deputy	60,100	60,100
LIT Public Safety-Cnty Share	County Sheriff	11945	Process Server	32,748	32,748
LIT Public Safety-Cnty Share	County Sheriff	11975	Process Server	42,363	42,363
LIT Public Safety-Cnty Share	County Sheriff	20077	Drug Investigation/Street Exp	10,000	10,000
LIT Public Safety-Cnty Share	County Sheriff	20400	Laboratory Supplies	3,000	3,000
LIT Public Safety-Cnty Share	County Sheriff	20500	Ammunition	10,000	10,000
LIT Public Safety-Cnty Share	County Sheriff	21000	Fuel Oil	150,000	150,000
LIT Public Safety-Cnty Share	County Sheriff	21001	Travel Exps/Food/Lodging/Fuel	3,000	3,000
LIT Public Safety-Cnty Share	County Sheriff	21961	Vehicle/Police Equip Supplies	42,000	42,000
LIT Public Safety-Cnty Share	County Sheriff	22030	Uniforms	55,000	55,000
LIT Public Safety-Cnty Share	County Sheriff	24201	Office Supplies	7,250	7,250
LIT Public Safety-Cnty Share	County Sheriff	24202	Supplies		
LIT Public Safety-Cnty Share	County Sheriff	30007	Radio Maint	13,500	13,500
LIT Public Safety-Cnty Share	County Sheriff	30017	Comms	56,815	56,815
LIT Public Safety-Cnty Share	County Sheriff	30078	Executions/Judgment	5,000	5,000
LIT Public Safety-Cnty Share	County Sheriff	30079	Legal Services	10,000	10,000
LIT Public Safety-Cnty Share	County Sheriff	30100	Vehicle Repair/ Equipment	64,500	64,500
LIT Public Safety-Cnty Share	County Sheriff	30500	Equipment Repairs	5,000	5,000
LIT Public Safety-Cnty Share	County Sheriff	30800	Printing & Advertising	5,000	5,000
LIT Public Safety-Cnty Share	County Sheriff	32100	Dues & Subscriptions	2,000	2,000
LIT Public Safety-Cnty Share	County Sheriff	33500	Seminars & Trainings	22,000	22,000
LIT Public Safety-Cnty Share	County Sheriff	44500	Equipment	22,000	22,000
LIT Public Safety-Cnty Share	County Sheriff	44523	Vehicle Purchase	57,700	57,700
LIT Public Safety-Cnty Share	County Sheriff	44524	Radio Equipment	11,319	11,319
LIT Public Safety-Cnty Share	County Sheriff	50001	Unappropriated - NO 1099		
				3,084,769	3,084,769
				3,084,769	3,084,769
- Fund : 1173					
-	Loc : 0529				
MVH Restricted Fund	County Highway	11090	Payroll	0	0
MVH Restricted Fund	County Highway	20013	Trucks	60,000	60,000
MVH Restricted Fund	County Highway	20015	Stone Gravel & Sand	300,000	300,000
MVH Restricted Fund	County Highway	20016	Bituminous	200,000	200,000
MVH Restricted Fund	County Highway	21000	Fuel Oil	115,400	115,400
MVH Restricted Fund	County Highway	21522	Tires Tubes & Batteries	35,000	35,000
MVH Restricted Fund	County Highway	21546	Road Signs	10,000	10,000
MVH Restricted Fund	County Highway	21547	Grader Blades	15,000	15,000
MVH Restricted Fund	County Highway	21556	Chemicals	12,500	12,500
MVH Restricted Fund	County Highway	21579	Road Striping	50,000	50,000
MVH Restricted Fund	County Highway	23002	Gas, Oil & Lube	80,000	80,000
MVH Restricted Fund	County Highway	30140	Erosion Control		
MVH Restricted Fund	County Highway	30193	Liability / Prevention	25,000	25,000
MVH Restricted Fund	County Highway	30194	Contractual Fees	36,000	36,000
MVH Restricted Fund	County Highway	30230	Attorney Fees	5,000	5,000
MVH Restricted Fund	County Highway	44500	Equipment	456,430	456,430
MVH Restricted Fund	County Highway	44501	Equipment	0	0
				1,400,330	1,400,330
				1,400,330	1,400,330
- Fund : 1174					
-	Loc : 0380				
Medical Care For Inmates	Jail	30050	Contractual Services	53,570	53,570
				53,570	53,570
				53,570	53,570
- Fund : 1175					
-	Loc : 0005				
Misdemeanant	County Sheriff	30640	Jail Repairs Bldg & Structure	37,288	37,288
Misdemeanant	County Sheriff	44500	Equipment	20,000	20,000
				57,288	57,288
				57,288	57,288
- Fund : 1176					
-	Loc : 0306				
Motor Vehicle Highway	Engineering	11010	County Highway Engineer	101,876	101,876
Motor Vehicle Highway	Engineering	12000	Social Security	7,794	7,794
Motor Vehicle Highway	Engineering	12020	INPRS	11,411	11,411
				121,081	121,081
-	Loc : 0529				
Motor Vehicle Highway	County Highway	11007	Truck Driver	32,640	32,640
Motor Vehicle Highway	County Highway	11008	Truck Driver	34,638	34,638
Motor Vehicle Highway	County Highway	11009	Truck Driver	32,640	32,640
Motor Vehicle Highway	County Highway	11011	Truck Driver	33,959	33,959
Motor Vehicle Highway	County Highway	11012	Truck Driver	34,638	34,638
Motor Vehicle Highway	County Highway	11018	Assistant Highway Director	46,046	46,046
Motor Vehicle Highway	County Highway	11019	Highway Sign Tech	36,261	36,261
Motor Vehicle Highway	County Highway	11020	Truck Driver	32,640	32,640
Motor Vehicle Highway	County Highway	11021	OT	70,000	70,000
Motor Vehicle Highway	County Highway	11052	Highway Director	60,961	60,961
Motor Vehicle Highway	County Highway	11070	Truck Driver	33,293	33,293

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt	
Motor Vehicle Highway	County Highway	11071	Truck Driver	40,584	40,584	
Motor Vehicle Highway	County Highway	11072	Truck Driver	44,808	44,808	
Motor Vehicle Highway	County Highway	11073	Truck Driver	34,639	34,639	
Motor Vehicle Highway	County Highway	11074	Truck Driver	33,959	33,959	
Motor Vehicle Highway	County Highway	11075	Truck Driver	43,929	43,929	
Motor Vehicle Highway	County Highway	11076	Truck Driver	36,759	36,759	
Motor Vehicle Highway	County Highway	11077	Truck Driver	36,038	36,038	
Motor Vehicle Highway	County Highway	11080	Truck Driver	33,959	33,959	
Motor Vehicle Highway	County Highway	11085	Area Leader 5	50,775	50,775	
Motor Vehicle Highway	County Highway	11159	Office Manager	48,501	48,501	
Motor Vehicle Highway	County Highway	11168	Part Time	20,000	20,000	
Motor Vehicle Highway	County Highway	11257	Area Leader	46,909	46,909	
Motor Vehicle Highway	County Highway	11259	Inventory Clerk	32,571	32,571	
Motor Vehicle Highway	County Highway	11279	Area Leader	50,775	50,775	
Motor Vehicle Highway	County Highway	11319	Truck Driver	33,959	33,959	
Motor Vehicle Highway	County Highway	11354	Truck Driver	32,640	32,640	
Motor Vehicle Highway	County Highway	11375	Mechanic	41,396	41,396	
Motor Vehicle Highway	County Highway	11402	Operator	49,779	49,779	
Motor Vehicle Highway	County Highway	11429	Truck Driver	32,640	32,640	
Motor Vehicle Highway	County Highway	11452	Truck Driver	32,640	32,640	
Motor Vehicle Highway	County Highway	11506	Truck Driver	49,471	49,471	
Motor Vehicle Highway	County Highway	11640	Area Leader	48,803	48,803	
Motor Vehicle Highway	County Highway	11641	Area Leader	50,775	50,775	
Motor Vehicle Highway	County Highway	11642	Area Leader	41,654	41,654	
Motor Vehicle Highway	County Highway	11652	Truck Driver	32,640	32,640	
Motor Vehicle Highway	County Highway	11752	Mechanic	33,959	33,959	
Motor Vehicle Highway	County Highway	11859	Mechanic Foreman	50,775	50,775	
Motor Vehicle Highway	County Highway	12000	Social Security	126,000	126,000	
Motor Vehicle Highway	County Highway	12020	INPRS	194,000	194,000	
Motor Vehicle Highway	County Highway	12050	Group Insurance	252,264	252,264	
Motor Vehicle Highway	County Highway	12051	Insurance			
Motor Vehicle Highway	County Highway	12065	H S A	27,000	27,000	
Motor Vehicle Highway	County Highway	12090	Unemployment	5,100	5,100	
Motor Vehicle Highway	County Highway	12095	Workers Comp Insurance	61,200	61,200	
Motor Vehicle Highway	County Highway	13000	Wellness Center	19,687	19,687	
Motor Vehicle Highway	County Highway	13002	Uniform Rental	40,692	40,692	
Motor Vehicle Highway	County Highway	20001	Cleaning & Sanitation	2,500	2,500	
Motor Vehicle Highway	County Highway	20013	Trucks			
Motor Vehicle Highway	County Highway	20015	Stone Gravel & Sand			
Motor Vehicle Highway	County Highway	20016	Bituminous			
Motor Vehicle Highway	County Highway	21000	Fuel Oil	20,000	20,000	
Motor Vehicle Highway	County Highway	21532	Calcium & Sodium Chloride	110,000	110,000	
Motor Vehicle Highway	County Highway	21850	Building Supplies	20,000	20,000	
Motor Vehicle Highway	County Highway	21915	Computer Supplies	300	300	
Motor Vehicle Highway	County Highway	23000	WS - Gas, Oil & Lube	20,000	20,000	
Motor Vehicle Highway	County Highway	23522	WS - Tires, Tubes & Batteries	5,000	5,000	
Motor Vehicle Highway	County Highway	23523	WS - Other Garage & Motor	100,000	100,000	
Motor Vehicle Highway	County Highway	23544	WS - Steel	0	0	
Motor Vehicle Highway	County Highway	23545	WS - Cement	0	0	
Motor Vehicle Highway	County Highway	23546	WS - Road Signs	2,500	2,500	
Motor Vehicle Highway	County Highway	23547	WS - Grader Blades			
Motor Vehicle Highway	County Highway	23556	WS - Chemicals			
Motor Vehicle Highway	County Highway	23572	WS - Safety Equipment	10,000	10,000	
Motor Vehicle Highway	County Highway	23579	WS - Road Striping			
Motor Vehicle Highway	County Highway	24201	Office Supplies	5,400	5,400	
Motor Vehicle Highway	County Highway	30028	Cleaning Services	3,500	3,500	
Motor Vehicle Highway	County Highway	30035	Utilities	30,000	30,000	
Motor Vehicle Highway	County Highway	30039	Waste Disposal	3,500	3,500	
Motor Vehicle Highway	County Highway	30139	Drug Testing	8,000	8,000	
Motor Vehicle Highway	County Highway	30140	Erosion Control			
Motor Vehicle Highway	County Highway	30193	Liability / Prevention	25,000	25,000	
Motor Vehicle Highway	County Highway	30194	Contractual Fees	36,000	36,000	
Motor Vehicle Highway	County Highway	30230	Attorney Fees	10,000	10,000	
Motor Vehicle Highway	County Highway	30600	Building Repairs	20,000	20,000	
Motor Vehicle Highway	County Highway	30800	Printing & Advertising	5,000	5,000	
Motor Vehicle Highway	County Highway	33128	WS - IT	7,000	7,000	
Motor Vehicle Highway	County Highway	33450	WS - Repair, Labor & Parts	100,000	100,000	
Motor Vehicle Highway	County Highway	33500	Seminars & Trainings	7,000	7,000	
Motor Vehicle Highway	County Highway	44500	Equipment	7,500	7,500	
Motor Vehicle Highway	County Highway	44501	Equipment			
Motor Vehicle Highway	County Highway	44502	WS - Equipment	21,439	21,439	
Motor Vehicle Highway	County Highway	44505	Trucks	159,000	159,000	
Motor Vehicle Highway	County Highway	44518	Hardware & Tools	6,500	6,500	
Motor Vehicle Highway	County Highway	44519	Misc Capital Exp			
Motor Vehicle Highway	County Highway	44524	Radio Equipment	12,100	12,100	
				3,016,235	3,016,235	
				3,137,316	3,137,316	
- Fund : 1181						
-	Loc : 0002					
	Plat Book	County Auditor	20028	Ink & Toner	1,100	1,100
	Plat Book	County Auditor	24201	Office Supplies	2,000	2,000
	Plat Book	County Auditor	30050	Contractual Services	15,000	15,000
	Plat Book	County Auditor	30142	Maps & Plat Books	1,500	1,500
	Plat Book	County Auditor	30143	Printer Maintenance	2,000	2,000
	Plat Book	County Auditor	33500	Seminars & Trainings	2,000	2,000
				23,600	23,600	
				23,600	23,600	
- Fund : 1186						

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
-	Loc : 0068				
	Rainy Day	County Commissioners	41551 Community Crossing Match	330,000	330,000
				330,000	330,000
-	Fund : 1189				
-	Loc : 0004				
	Recorder's Records Perpet	County Recorder	11100 Elected Official	47,208	47,208
	Recorder's Records Perpet	County Recorder	11168 Part Time	20,000	20,000
	Recorder's Records Perpet	County Recorder	11300 Chief Deputy	43,435	43,435
	Recorder's Records Perpet	County Recorder	12000 Social Security	2,000	2,000
	Recorder's Records Perpet	County Recorder	24201 Office Supplies	5,000	5,000
	Recorder's Records Perpet	County Recorder	32100 Dues & Subscriptions	500	500
	Recorder's Records Perpet	County Recorder	33010 Office/Maint	30,000	30,000
				148,143	148,143
				148,143	148,143
-	Fund : 1191				
-	Loc : 0061				
	Riverboat	County Council	31123 Long Term Marketing	99,144	99,144
				99,144	99,144
-	Loc : 0068				
	Riverboat	County Commissioners	11119 Administrator	0	0
	Riverboat	County Commissioners	12000 Social Security	0	0
	Riverboat	County Commissioners	12005 MED/SS/INPRS	0	0
	Riverboat	County Commissioners	12020 INPRS	0	0
	Riverboat	County Commissioners	12050 Group Insurance	0	0
	Riverboat	County Commissioners	31121 Local Econ Development Org	50,000	50,000
	Riverboat	County Commissioners	31123 Long Term Marketing	48,000	48,000
				98,000	98,000
				197,144	197,144
-	Fund : 1192				
-	Loc : 0001				
	Sex & Violent Offender Admin	Clerk of Circuit	24201 Office Supplies		
	Sex & Violent Offender Admin	Clerk of Circuit	33500 Seminars & Trainings		
	Sex & Violent Offender Admin	Clerk of Circuit	44500 Equipment		
	Sex & Violent Offender Admin	Clerk of Circuit	50000 Unappropriated		
				0	0
-	Loc : 0005				
	Sex & Violent Offender Admin	County Sheriff	24202 Supplies	5,000	5,000
	Sex & Violent Offender Admin	County Sheriff	33500 Seminars & Trainings	2,423	2,423
	Sex & Violent Offender Admin	County Sheriff	44500 Equipment	5,000	5,000
				12,423	12,423
				12,423	12,423
-	Fund : 1197				
-	Loc : 0006				
	Storm Water Reviews Engineer	County Surveyor	21000 Fuel Oil	1,500	1,500
	Storm Water Reviews Engineer	County Surveyor	30143 Printer Maintenance	500	500
	Storm Water Reviews Engineer	County Surveyor	31010 Stmwater Review		
	Storm Water Reviews Engineer	County Surveyor	44400 Computer/ Software		
				2,000	2,000
-	Loc : 0306				
	Storm Water Reviews Engineer	Engineering	24202 Supplies	2,000	2,000
	Storm Water Reviews Engineer	Engineering	30194 Contractual Fees	5,000	5,000
	Storm Water Reviews Engineer	Engineering	44500 Equipment	12,000	12,000
				19,000	19,000
				21,000	21,000
-	Fund : 1202				
-	Loc : 0006				
	Surveyor's Corner Perpetuation	County Surveyor	30050 Contractual Services	30,000	30,000
				30,000	30,000
				30,000	30,000
-	Fund : 1206				
-	Loc : 0610				
	Local Health Dep Trust Acct	Health Dept	11218 Clinical Receptionist	29,250	29,250
	Local Health Dep Trust Acct	Health Dept	12000 Social Security	2,194	2,194
	Local Health Dep Trust Acct	Health Dept	12020 INPRS	3,276	3,276
	Local Health Dep Trust Acct	Health Dept	24202 Supplies	0	0
	Local Health Dep Trust Acct	Health Dept	30050 Contractual Services	4,000	4,000
	Local Health Dep Trust Acct	Health Dept	30100 Vehicle Repair/ Equipment	1,000	1,000
	Local Health Dep Trust Acct	Health Dept	36053 Vaccine Refrigeration Calibrat	2,000	2,000
				41,720	41,720
				41,720	41,720
-	Fund : 1216				
-	Loc : 0002				
	Auditors Ineligible Deductions	County Auditor	24201 Office Supplies	10,000	10,000
	Auditors Ineligible Deductions	County Auditor	30050 Contractual Services	15,000	15,000
	Auditors Ineligible Deductions	County Auditor	30800 Printing & Advertising	7,500	7,500
				32,500	32,500
				32,500	32,500
-	Fund : 1217				
-	Loc : 0000				
	Cnty Elected Officials Train	No Department	21001 Travel Exps/Food/Lodging/Fuel	10,000	10,000
	Cnty Elected Officials Train	No Department	30064 Conference Registration	7,500	7,500
				17,500	17,500
				17,500	17,500
-	Fund : 1222				
-	Loc : 0303				
	Statewide 911	Communications Dept (Rad	11005 Additional Duty Pay	11,000	11,000
	Statewide 911	Communications Dept (Rad	11021 OT	7,200	7,200
	Statewide 911	Communications Dept (Rad	11102 E911 Director	70,000	70,000

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt	
Statewide 911	Communications Dept (Rad	11212	Dispatcher	42,000	42,000	
Statewide 911	Communications Dept (Rad	11233	Asst	59,000	59,000	
Statewide 911	Communications Dept (Rad	11303	Supervisor	52,000	52,000	
Statewide 911	Communications Dept (Rad	11307	Supervisor	48,000	48,000	
Statewide 911	Communications Dept (Rad	11404	Supervisor	48,000	48,000	
Statewide 911	Communications Dept (Rad	11730	Supervisor	48,000	48,000	
Statewide 911	Communications Dept (Rad	12005	MED/SS/INPRS	64,609	64,609	
Statewide 911	Communications Dept (Rad	12050	Group Insurance	75,000	75,000	
Statewide 911	Communications Dept (Rad	12065	H S A	9,750	9,750	
				534,559	534,559	
				534,559	534,559	
- Fund : 1224						
-	Loc : 0008					
	Reassessment	County Assessor	11208	Reassessment Deputy	32,366	32,366
	Reassessment	County Assessor	11300	Chief Deputy	47,581	47,581
	Reassessment	County Assessor	11308	Reassessment Deputy	45,704	45,704
	Reassessment	County Assessor	11503	First Deputy	48,501	48,501
	Reassessment	County Assessor	11688	Certification	2,500	2,500
	Reassessment	County Assessor	11708	Reassessment Deputy	0	0
	Reassessment	County Assessor	11788	Certification	500	500
	Reassessment	County Assessor	11888	Certification	0	0
	Reassessment	County Assessor	11988	Certification	500	500
	Reassessment	County Assessor	22010	Operating Expenses	10,000	10,000
	Reassessment	County Assessor	24201	Office Supplies	3,000	3,000
	Reassessment	County Assessor	30001	Travel Expenses	3,500	3,500
	Reassessment	County Assessor	30146	Consultant For Appeals	80,000	80,000
	Reassessment	County Assessor	30147	Form 11	12,000	12,000
	Reassessment	County Assessor	32010	Operating Service Expenses	10,000	10,000
	Reassessment	County Assessor	32100	Dues & Subscriptions	1,500	1,500
	Reassessment	County Assessor	44441	Software Conversion	78,500	78,500
				376,152	376,152	
				376,152	376,152	
- Fund : 2000						
-	Loc : 0235					
	Adult Probation Administrative	Probation	30152	Chemical Testing	0	0
				0	0	
				0	0	
- Fund : 2050						
-	Loc : 0235					
	Juvenile Probation Admin	Probation	30152	Chemical Testing	0	0
				0	0	
				0	0	
- Fund : 2100						
-	Loc : 0235					
	Supplemental Adult Prob Svcs	Probation	11021	OT	15,000	15,000
	Supplemental Adult Prob Svcs	Probation	11023	Instructors	3,500	3,500
	Supplemental Adult Prob Svcs	Probation	11025	Probation Officer	55,965	55,965
	Supplemental Adult Prob Svcs	Probation	11026	Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11027	Probation Officer	55,965	55,965
	Supplemental Adult Prob Svcs	Probation	11028	Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11213	Probation Officer	58,514	58,514
	Supplemental Adult Prob Svcs	Probation	11228	Chief Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11229	Assist Chief Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11231	Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11244	Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11273	Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11409	Office Administrator		
	Supplemental Adult Prob Svcs	Probation	11522	Probation Officer	72,835	72,835
	Supplemental Adult Prob Svcs	Probation	11523	Probation Officer	0	0
	Supplemental Adult Prob Svcs	Probation	11524	Probation Officer	51,774	51,774
	Supplemental Adult Prob Svcs	Probation	11525	Probation Officer	44,699	44,699
	Supplemental Adult Prob Svcs	Probation	11825	Coord Victim Impact Panel	0	0
	Supplemental Adult Prob Svcs	Probation	20006	Class Materials	3,000	3,000
	Supplemental Adult Prob Svcs	Probation	21530	Wearing Apparel	1,500	1,500
	Supplemental Adult Prob Svcs	Probation	21960	Vehicle Supplies	5,000	5,000
	Supplemental Adult Prob Svcs	Probation	21965	Preventative MTC Supplies	400	400
	Supplemental Adult Prob Svcs	Probation	24201	Office Supplies	6,500	6,500
	Supplemental Adult Prob Svcs	Probation	24203	Operating Supplies	8,000	8,000
	Supplemental Adult Prob Svcs	Probation	30001	Travel Expenses	2,000	2,000
	Supplemental Adult Prob Svcs	Probation	30016	Copier Lease	3,000	3,000
	Supplemental Adult Prob Svcs	Probation	30051	Interpreter	4,000	4,000
	Supplemental Adult Prob Svcs	Probation	30099	Software/License/Maintenance	3,000	3,000
	Supplemental Adult Prob Svcs	Probation	30100	Vehicle Repair/ Equipment	2,000	2,000
	Supplemental Adult Prob Svcs	Probation	30152	Chemical Testing	55,000	55,000
	Supplemental Adult Prob Svcs	Probation	30155	Paperless Maint Agreement		
	Supplemental Adult Prob Svcs	Probation	30800	Printing & Advertising	2,500	2,500
	Supplemental Adult Prob Svcs	Probation	32100	Dues & Subscriptions	2,000	2,000
	Supplemental Adult Prob Svcs	Probation	33500	Seminars & Trainings	5,000	5,000
	Supplemental Adult Prob Svcs	Probation	44500	Equipment	5,000	5,000
	Supplemental Adult Prob Svcs	Probation	44523	Vehicle Purchase		
				466,152	466,152	
				466,152	466,152	
- Fund : 2150						
-	Loc : 0235					
	Supplemental Juv Prob Svcs	Probation	11023	Instructors		
	Supplemental Juv Prob Svcs	Probation	11028	Probation Officer		
	Supplemental Juv Prob Svcs	Probation	30152	Chemical Testing	15,000	15,000
				15,000	15,000	

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
- Fund : 4159				15,000	15,000
-	Loc : 0312				
	Zoning Fee Fund	30079	Legal Services	2,500	2,500
				2,500	2,500
				2,500	2,500
- Fund : 4600					
-	Loc : 0068				
	GOVERNMENT CENTER DEBT FUND	47380	Bond Payment Principal	375,000	375,000
				375,000	375,000
				375,000	375,000
- Fund : 4700					
-	Loc : 0068				
	Self Insurance	00033	Self Insurance - Claims	1,126,200	1,126,200
	Self Insurance	00034	Self Insurance - Admin Fees	810,000	810,000
				1,936,200	1,936,200
				1,936,200	1,936,200
- Fund : 4896					
-	Loc : 0701				
	RDC Capital Fund	50000	Unappropriated		
				0	0
				0	0
- Fund : 4897					
-	Loc : 0701				
	RDC 2017 Bond P & I Fund	47380	Bond Payment Principal		
	RDC 2017 Bond P & I Fund	50000	Unappropriated		
	RDC 2017 Bond P & I Fund	50001	Unappropriated - NO 1099		
				0	0
				0	0
- Fund : 4899					
-	Loc : 0701				
	RDC General Acct	30050	Contractual Services	225,000	225,000
	RDC General Acct	30160	Other Servs & Charges	200,000	200,000
	RDC General Acct	30165	Consultants	0	0
	RDC General Acct	47101	Capital Improvements	150,000	150,000
	RDC General Acct	47380	Bond Payment Principal	845,000	845,000
				1,420,000	1,420,000
				1,420,000	1,420,000
- Fund : 4900					
-	Loc : 0303				
	Central Comms Center	11021	OT	8,500	8,500
	Central Comms Center	11033	Addressing - Mike Davis	24,737	24,737
	Central Comms Center	11043	Dispatcher	42,000	42,000
	Central Comms Center	11212	Dispatcher	42,000	42,000
	Central Comms Center	11307	Supervisor	42,000	42,000
	Central Comms Center	11313	Dispatcher	42,000	42,000
	Central Comms Center	11413	Dispatcher	42,000	42,000
	Central Comms Center	11414	Dispatcher	42,000	42,000
	Central Comms Center	11513	Dispatcher	42,000	42,000
	Central Comms Center	11613	Dispatcher	42,000	42,000
	Central Comms Center	11713	Dispatcher	42,000	42,000
	Central Comms Center	11813	Dispatcher	42,000	42,000
	Central Comms Center	11830	Dispatcher	42,000	42,000
	Central Comms Center	12001	SS/MED (M.D.)	1,560	1,560
	Central Comms Center	12005	MED/SS/INPRS	78,446	78,446
	Central Comms Center	12025	INPRS (M.D.)	2,757	2,757
	Central Comms Center	12050	Group Insurance	78,030	78,030
	Central Comms Center	12065	H S A	9,333	9,333
	Central Comms Center	12095	Workers Comp Insurance	830	830
	Central Comms Center	13000	Wellness Center	12,645	12,645
	Central Comms Center	20009	Clothing Allowance	4,500	4,500
	Central Comms Center	24201	Office Supplies	5,000	5,000
	Central Comms Center	30035	Utilities	10,000	10,000
	Central Comms Center	30050	Contractual Services	60,000	60,000
	Central Comms Center	30098	Recording System	5,200	5,200
	Central Comms Center	30128	IT	18,000	18,000
	Central Comms Center	30148	Phone/Com Trunk Line Serv	40,000	40,000
	Central Comms Center	30230	Attorney Fees	5,000	5,000
	Central Comms Center	30400	Repairs & Maintenance	4,000	4,000
	Central Comms Center	32100	Dues & Subscriptions	1,000	1,000
	Central Comms Center	33500	Seminars & Trainings	12,000	12,000
	Central Comms Center	37070	Rent	7,641	7,641
	Central Comms Center	44500	Equipment	7,500	7,500
	Central Comms Center	47380	Bond Payment Principal	0	0
				858,679	858,679
				858,679	858,679
- Fund : 4905					
-	Loc : 0235				
	Court Referral	11021	OT	1,500	1,500
	Court Referral	11023	Instructors	5,200	5,200
	Court Referral	11125	Probation Officer Dir / Sub Ab	55,965	55,965
	Court Referral	11159	Office Manager		
	Court Referral	11209	Administrative Assistant	0	0
	Court Referral	20006	Class Materials	2,500	2,500
	Court Referral	24201	Office Supplies	1,500	1,500
	Court Referral	30001	Travel Expenses	500	500
	Court Referral	30051	Interpreter	300	300
	Court Referral	30800	Printing & Advertising	300	300

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
	Court Referral	32100	Dues & Subscriptions	500	500
	Court Referral	33500	Seminars & Trainings	750	750
	Court Referral	44500	Equipment	2,300	2,300
				71,315	71,315
				71,315	71,315
-	Fund : 4911				
	Loc : 0009				
	Pretrial Diversion	00010	Prosecuting Attorney Medicare Due		
	Pretrial Diversion	11119	Prosecuting Attorney Administrator		
	Pretrial Diversion	12000	Prosecuting Attorney Social Security		
	Pretrial Diversion	12020	Prosecuting Attorney INPRS		
	Pretrial Diversion	24201	Prosecuting Attorney Office Supplies	1,000	1,000
	Pretrial Diversion	30158	Prosecuting Attorney Temporary Servs	1,000	1,000
	Pretrial Diversion	32100	Prosecuting Attorney Dues & Subscriptions	200	200
	Pretrial Diversion	33500	Prosecuting Attorney Seminars & Trainings	750	750
	Pretrial Diversion	44500	Prosecuting Attorney Equipment	650	650
	Pretrial Diversion	44542	Prosecuting Attorney Special Equipment		
				3,600	3,600
				3,600	3,600
-	Fund : 4915				
	Loc : 0753				
	Mapping Fees	20027	GIS/Mapping Format Paper	2,000	2,000
	Mapping Fees	20028	GIS/Mapping Ink & Toner	2,500	2,500
	Mapping Fees	21916	GIS/Mapping Equipment & Computers	7,000	7,000
	Mapping Fees	22030	GIS/Mapping Uniforms	1,000	1,000
	Mapping Fees	24201	GIS/Mapping Office Supplies	1,000	1,000
	Mapping Fees	30001	GIS/Mapping Travel Expenses	1,000	1,000
	Mapping Fees	30009	GIS/Mapping Aerial Photography	5,000	5,000
	Mapping Fees	30142	GIS/Mapping Maps & Plat Books	1,000	1,000
	Mapping Fees	30143	GIS/Mapping Printer Maintenance	5,800	5,800
	Mapping Fees	32100	GIS/Mapping Dues & Subscriptions	1,000	1,000
	Mapping Fees	33500	GIS/Mapping Seminars & Trainings	1,000	1,000
	Mapping Fees	44521	GIS/Mapping Furniture & Fixtures	1,000	1,000
				29,300	29,300
				29,300	29,300
-	Fund : 4916				
	Loc : 0312				
	Electric Fee Clearing Acct	20029	Building Dept (Permits) Code Books	850	850
	Electric Fee Clearing Acct	20069	Building Dept (Permits) Testing Equipment	500	500
	Electric Fee Clearing Acct	30001	Building Dept (Permits) Travel Expenses	3,000	3,000
	Electric Fee Clearing Acct	30800	Building Dept (Permits) Printing & Advertising	0	0
	Electric Fee Clearing Acct	32100	Building Dept (Permits) Dues & Subscriptions	850	850
				5,200	5,200
				5,200	5,200
-	Fund : 4917				
	Loc : 0312				
	Flood Fee Holding Acct	21920	Building Dept (Permits) Mapping Supplies		
	Flood Fee Holding Acct	44500	Building Dept (Permits) Equipment	4,500	4,500
				4,500	4,500
				4,500	4,500
-	Fund : 4921				
	Loc : 0068				
	County Jail L/R Bond	30141	County Commissioners Misc Other Expenses	1,400	1,400
	County Jail L/R Bond	47310	County Commissioners Jail Bond	1,268,000	1,268,000
				1,269,400	1,269,400
				1,269,400	1,269,400
-	Fund : 4923				
	Loc : 0271				
	Supplemental Publ Defend Svcs	11821	Public Defender Deputy Public Defender	64,089	64,089
	Supplemental Publ Defend Svcs	30500	Public Defender Equipment Repairs	3,000	3,000
				67,089	67,089
				67,089	67,089
-	Fund : 4925				
	Loc : 0005				
	Finger Printing	24202	County Sheriff Supplies	1,378	1,378
				1,378	1,378
				1,378	1,378
-	Fund : 4930				
	Loc : 0003				
	Treasurer Dog Tax	05122	County Treasurer Stlmnt State Share Dog Tax		
	Treasurer Dog Tax	11168	County Treasurer Part Time		
				0	0
				0	0
-	Fund : 4947				
	Loc : 0009				
	CCB Fd IV-D	21001	Prosecuting Attorney Travel Exps/Food/Lodging/Fuel		
	CCB Fd IV-D	56699	Prosecuting Attorney PCA Reimbursement		
				0	0
				0	0
-	Fund : 4950				
	Loc : 0005				
	Sheriff Work Release	11021	County Sheriff OT	1,000	1,000
	Sheriff Work Release	11055	County Sheriff PT Maint	30,500	30,500
	Sheriff Work Release	20001	County Sheriff Cleaning & Sanitation	5,000	5,000
	Sheriff Work Release	24201	County Sheriff Office Supplies	1,000	1,000
	Sheriff Work Release	24202	County Sheriff Supplies	4,000	4,000
	Sheriff Work Release	30160	County Sheriff Other Servs & Charges	9,700	9,700
	Sheriff Work Release	30600	County Sheriff Building Repairs	30,000	30,000

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
				81,200	81,200
				81,200	81,200
- Fund : 4974					
-	Loc : 0005				
	1142 Dare Supplies	County Sheriff	24202 Supplies	100	100
				100	100
				100	100
- Fund : 4975					
-	Loc : 0005				
	1149 K-9 Gift Fd	County Sheriff	24202 Supplies	1,450	1,450
	1149 K-9 Gift Fd	County Sheriff	30161 K-9 Maintenance	978	978
				2,428	2,428
				2,428	2,428
- Fund : 4976					
-	Loc : 0005				
	1154 Cnty Law Enforc Cont Ed	County Sheriff	20452 Education & Training	23,976	23,976
	1154 Cnty Law Enforc Cont Ed	County Sheriff	50000 Unappropriated		
				23,976	23,976
				23,976	23,976
- Fund : 4994					
-	Loc : 0005				
	Inmates Social Security	County Sheriff	24202 Supplies	16,028	16,028
				16,028	16,028
				16,028	16,028
- Fund : 4996					
-	Loc : 0005				
	Sheriff Special Donation	County Sheriff	24202 Supplies	10,659	10,659
	Sheriff Special Donation	County Sheriff	30100 Vehicle Repair/ Equipment	5,000	5,000
				15,659	15,659
				15,659	15,659
- Fund : 5501					
-	Loc : 0005				
	0339 Sheriff Pension Holding	County Sheriff	12089 Police Pension	105,000	105,000
				105,000	105,000
				105,000	105,000
- Fund : 7304					
-	Loc : 0000				
	0616 Innkeepers Tax	No Department	30079 Legal Services	2,500	2,500
	0616 Innkeepers Tax	No Department	41515 Event Grants	17,500	17,500
	0616 Innkeepers Tax	No Department	41517 Special Grants	20,000	20,000
	0616 Innkeepers Tax	No Department	41519 Program Grants	200,000	200,000
				240,000	240,000
				240,000	240,000
- Fund : 8120					
-	Loc : 0610				
	Phep Grant 18/19 Cfda 93.074	Health Dept	11016 PPD Coord Salary	5,242	5,242
	Phep Grant 18/19 Cfda 93.074	Health Dept	12000 Social Security	800	800
	Phep Grant 18/19 Cfda 93.074	Health Dept	12020 INPRS	600	600
	Phep Grant 18/19 Cfda 93.074	Health Dept	24202 Supplies	9,000	9,000
	Phep Grant 18/19 Cfda 93.074	Health Dept	44500 Equipment	9,358	9,358
				25,000	25,000
				25,000	25,000
- Fund : 8130					
-	Loc : 0005				
	Bulletproof Vest Grant	County Sheriff	44500 Equipment	3,600	3,600
				3,600	3,600
				3,600	3,600
- Fund : 8899					
-	Loc : 0001				
	93.563 0527 Clk Gen IV-D Incen	Clerk of Circuit	30050 Contractual Services	11,000	11,000
	93.563 0527 Clk Gen IV-D Incen	Clerk of Circuit	50000 Unappropriated		
				11,000	11,000
				11,000	11,000
- Fund : 9109					
-	Loc : 0529				
	Community Crossing Match Grant	County Highway	20016 Bituminous	1,333,334	1,333,334
					0
				1,333,334	1,333,334
- Fund : 9114					
-	Loc : 0610				
	Public Health Ed Program Grant	Health Dept	31060 Interns		
				0	0
				0	0
- Fund : 9131					
-	Loc : 0005				
	JCAP 2020-01 Grant (Women's)	County Sheriff	11241 JCAP Administrator	35,750	35,750
	JCAP 2020-01 Grant (Women's)	County Sheriff	12001 SS/MED (M.D.)	2,160	2,160
	JCAP 2020-01 Grant (Women's)	County Sheriff	12005 MED/SS/INPRS	4,004	4,004
	JCAP 2020-01 Grant (Women's)	County Sheriff	12050 Group Insurance	17,925	17,925
	JCAP 2020-01 Grant (Women's)	County Sheriff	22030 Uniforms	700	700
	JCAP 2020-01 Grant (Women's)	County Sheriff	24205 Grant - Supplies	2,500	2,500
	JCAP 2020-01 Grant (Women's)	County Sheriff	37003 Certified Addictions Counselor	33,000	33,000
	JCAP 2020-01 Grant (Women's)	County Sheriff	37005 Life Skills Class	5,000	5,000
				101,039	101,039
				101,039	101,039
				37,739,838	37,739,838

Said ordinance was read and each individual item on each individual ordinance was taken up and discussed and the amounts set out in the respective columns, headed "allowed"

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
were determined by such direction. Mid-year additions attached separately.					
	AYE:				
	DATE:				
	ATTEST:				
<hr/>					
Jennifer Andel, Montgomery County Auditor					