2022 SALARY - ORDINANCE 2021-03

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds

Description		Loc Description	Acct	Acct Description	2022 Reg Budget	2022 Allowed
Fund: 1000		Loc Description	ACCT	Acct Description	2022 Req Budget	2022 Allowed
-	Loc : 0001					
	General	Clerk of Circuit	11100	Elected Official	50,279	50,2
	General	Clerk of Circuit	11201	Order Book Deputy	32,367	32,
	General	Clerk of Circuit		Courts Deputy	31,732	31,
	General	Clerk of Circuit		Bookp/Chd Sup/ First Deput	33,674	33,0
	General	Clerk of Circuit		Chief Deputy	44,615	44,0
	General	Clerk of Circuit		Order Book Deputy	45,321	45,
	General	Clerk of Circuit	11600	Courts Deputy	46,228	46,
					284,216	284,
-	Loc : 0002	10	1	Territoria de la companya della companya della companya de la companya della comp		
	General	County Auditor		Elected Official	65,475	65,
	General	County Auditor		Part Time		
	General	County Auditor		Property Deputy	37,454	37,
	General	County Auditor		Chief Deputy	55,654	55,
	General	County Auditor		Property/Asset Deputy	38,968	38,
	General	County Auditor		Claims Deputy	38,203	38,
	General	County Auditor	11902	Payroll Deputy	37,454	37,
					273,208	273,
-	Loc : 0003	lo	44400	E 100 : 1	47.707	
	General	County Treasurer		Elected Official	47,797	47,
	General	County Treasurer		Part Time	4,000	4,
	General	County Treasurer		Chief Deputy	40,628	40,
	General	County Treasurer	11503	First Deputy	30,651	30,
	1 0004				123,076	123,
-	Loc : 0004	Court Descri	14440-	Floated Official		
	General	County Recorder		Elected Official	+	
	General	County Recorder	11300	Chief Deputy	0	
	Loc : 0006				0	
-	Loc : 0006 General	County Survey	14000	Surveyor	FF 0F0	
		County Surveyor			55,258	55,
	General	County Surveyor		Drainage Tech	30,500	30,
	General	County Surveyor		Part Time	12,000	12,
	General	County Surveyor	11306	Salary Enhancements	2,800	2,
					100,558	100,
-	Loc : 0007			Territoria de la compansión de la compan		
	General	County Coroner		Elected Official	19,874	19,
	General	County Coroner		Deputy	9,937	9,
	General	County Coroner		Deputy	4,882	4,
	General	County Coroner	11938	Deputy	5,202	5,
	Loc: 0008				39,895	39,
-	General	County Assessor	11100	Elected Official	53,804	53,
	Octional	County Assessor	111100	Liected Official	53,804	53,
	Loc: 0009				33,004	
	General	Prosecuting Attorney	11100	Pre-Trial Administrator	38,927	38,
	General	Prosecuting Attorney		Deputy Prosecutor	66,678	66,
	General	Prosecuting Attorney		Administrative Assistant	35,962	35,
	General	Prosecuting Attorney		Deputy Prosecutor	68,011	68,
	General	Prosecuting Attorney		Office Administrator	45,322	45,
	General	Prosecuting Attorney		Admin Asst	30,090	30,
	General	Prosecuting Attorney		SS/MED (M.D.)		
	General	Prosecuting Attorney	12025	INPRS (M.D.)		
	1 0040				284,990	284
-	Loc : 0010	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	lu		
	General	Registration of Voters		Voter Registration Deputy	46,260	46,
	General	Registration of Voters	11210	Clerks Per Diem	1,700	1,
	1.00.0044				47,960	47,
-	Loc : 0011	Out Or - Fix 1 0	14400	OT	550	
	General	Cnty Coop Extension Svcs	11021		550	22
	General	Cnty Coop Extension Svcs	11159	Office Manager	33,177	33,
	1 0010				33,727	33,
-	Loc : 0012	Vat 0 : 0"	14444	Vataran Office - Colo	17.00-	
	General	Veterans Service Officer		Veteran Officer Salary	17,927	17,
	General	Veterans Service Officer	11412	Secretary	2,201	2,
	Loc : 0061				20,128	20,
		County Council	11161	Council President	0	
	General	County Council		Council President	0	
	General	County Council	11261	County Council Salary	35,000	35,
	100:0063				35,000	35,
-	Loc: 0063	Dreinens Beend	44400	Poord Mombas Calas	0.000	
	General	Drainage Board		Board Member Salary	2,800	2,
	General	Drainage Board		Trvl Board Members	100	
	General	Drainage Board		Board Member Salary	2,800	2,
	General	Drainage Board		Board Member Salary	2,800	2,
	General	Drainage Board		Special Board Member Salary	300	
	General	Drainage Board		Board Member Salary	2,800	2,
	General	Drainage Board	11663	Board Member Salary	2,800	2,
					14,400	14,
	Loc: 0066					
-		PTABOA Board		Board Of Review Salary	2,700	2,

		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
scription		Loc Description	Acci	Acct Description	2,700	2,700
-	Loc: 0068					, , ,
	General	County Commissioners	11068	Commrs Salary	21,420	21,420
	General	County Commissioners	11120	County Administrator	96,900	96,900
	General	County Commissioners		3 Commissioners Secretary	47,152	47,152
	General	County Commissioners		B Commrs Salary	21,400	21,400
	General	County Commissioners		3 Commrs Salary	21,400	21,400
	General	County Commissioners		O Social Security	626,804	626,804
	General	County Commissioners		INPRS	650,762	650,762
	General	County Commissioners		Group Insurance	1,169,391	1,169,391
	General) HRA	1,109,391	1,109,391
		County Commissioners			400.050	400.050
	General	County Commissioners		HSA	122,250	122,250
	General	County Commissioners		Long and Short Term Disability	84,000	84,000
	General	County Commissioners		Unemployment	10,000	10,000
	General	County Commissioners		Workers Comp Insurance	97,169	97,169
	General	County Commissioners	13000	Wellness Center	151,736	151,736
					3,120,384	3,120,384
-	Loc: 0104					
	General	Election Expense	11104	Election Board Members	2,100	2,100
	General	Election Expense		1 Clerical Asst	200	200
	General	Election Expense		Absent Voters Board	20,000	20,000
	General	Election Expense		Precinct Board Members	10,000	10,000
	Jonora	Licotion Expense	111014	. I Comor Board Members	32,300	32,300
	1.00:0204				32,300	3∠,300
-	Loc : 0201	Companies Oscari #4	144000	Drive Count OT	- oos	
	General	Superior Court #1		Drug Court - OT	5,202	5,202
	General	Superior Court #1		Court Reporter	34,277	34,277
	General	Superior Court #1		Court Admin	31,940	31,940
	General	Superior Court #1		Court Secretary/Recep	30,755	30,755
	General	Superior Court #1	12060	HRA		
					102,174	102,174
-	Loc: 0202					
	General	Superior Court #2	11321	Court Reporter	32,946	32,946
	General	Superior Court #2		Court Admin	31,314	31,314
	General	Superior Court #2		2 Court Secretary/Recep	29,580	29,580
	Jeneral	Oupenor Court #2	111002	- Joourt Occiderally/Necep	93,840	93,840
	1 0222				93,640	93,040
-	Loc : 0232 General	Circuit Court	14204	Court Reporter	46,132	46,132
	General	Circuit Court		Court Admin	43,776	43,776
	General	Circuit Court	11502	2 Court Secretary/Recep	41,419	41,419
					131,327	131,327
-	Loc: 0235					
	General	Probation	11025	Probation Officer	0	0
	General	Probation	11026	Probation Officer	44,699	44,699
	General	Probation	11027	Probation Officer	0	0
	General	Probation		Probation Officer	68,870	68,870
	General	Probation		Probation Officer Dir / Sub Ab	0	0
	General	Probation		Administrative Assistant	33,676	33,676
	General	Probation		Probation Officer	0	0
	General	Probation		Chief Probation Officer	87,835	87,835
	General	Probation		Assist Chief Probation Officer	82,835	82,835
	General	Probation		Probation Officer	61,063	61,063
	General	Probation	11273	Probation Officer	59,662	59,662
	General	Probation	11409	Office Administrator	39,456	39,456
	General	Probation	11522	Probation Officer	0	0
	General	Probation		B Probation Officer	55,180	55,180
	General	Probation		Probation Officer	0	0
	General	Probation		5 Probation Officer	0	0
	Jeneral	I TODALION	11525	, i ionation Officel	533,276	
	1 0074				533,276	533,276
-	Loc : 0271	Dublic Defender	44000	A desiminate of the A - 1-1-1-1	04.000	04.000
	General	Public Defender		Administrative Assistant	31,932	31,932
	General	Public Defender		Chief Public Defender	119,963	119,963
	General	Public Defender		Deputy Public Defender	62,832	62,832
	General	Public Defender		Deputy Public Defender	66,678	66,678
	General	Public Defender		PD Office Administrator	33,959	33,959
	General	Public Defender	11821	Deputy Public Defender	0	0
					315,364	315,364
-	Loc : 0308				210,007	2.0,004
	General	Weights & Measures Inspector	11138	W & M Salary	15,000	15,000
		11. Signits & Modelards Mapertol	1.1100	iii am saarj	15,000	15,000
	Loc : 0312				10,000	10,000
		Pullding Dant (Damita)	44400	Duilding Increases	04.000	04.000
	General	Building Dept (Permits)		2 Building Inspector	34,638	34,638
	General	Building Dept (Permits)		Administrative Assistant	45,607	45,607
	General	Building Dept (Permits)		Mapper Mapper		
	General	Building Dept (Permits)		2 Bldg Administrator	64,374	64,374
	General	Building Dept (Permits)	11803	GIS / Address Administrator		
	General	Building Dept (Permits)		SS/MED (M.D.)		
	General	Building Dept (Permits)		5 INPRS (M.D.)		
	Jonordi	Dunding Dept (1 entitle)	112020	, 10 (M.D.)	144,619	144,619
	Loc : 0313				144,019	144,019
		Puilding Maintenance	44004	LOT	2.500	0.500
-	General	Building Maintenance	11021		2,500	2,500
-	General	Building Maintenance		Raises		
-	General	Building Maintenance		Part Time		
		Building Maintenance		Maintenance Supervision		
	General			1 Custodian	29,835	29,835
-		Building Maintenance	111134	B Uniform Allowance		1,000
-	General	Building Maintenance	13003			
-		Building Maintenance Jail	13003	Official Allowance	1,000	1,000
-	General		13003	o dillotti Allowance	33,335	33,335
-	General General Loc: 0379	Jail				33,335
-	General General	Jail Security Center	11021	I OT		33,335 10,500
-	General General Loc: 0379	Jail	11021		33,335	33,335
-	General General Loc: 0379 General	Jail Security Center	11021 11039	I OT	33,335	33,335 10,500

Description		Loc Description	Acct	Acct Description		2022 Allowed Amt	
	General	Security Center	11239	Courthouse Security Deputy	37,250	37,250	
	General	Security Center	11339	Courthouse Security Deputy	39,500	39,500	
	General	Security Center	11439	Courthouse Security Deputy	36,500	36,500	
					199,500	199,500	
-	Loc: 0380						
	General	Jail	11005	Additional Duty Pay	13,260	13,260	
	General	Jail	11021		60,410	60,410	
					60,410	00,410	
	General	Jail		Raises			
	General	Jail		4 Jail Officer	35,750	35,750	
	General	Jail	11236	Transport Deputy	37,250	37,250	
	General	Jail	11238	3 Jail Officer	43,250	43,250	
	General	Jail		3 Cook	33,647	33,647	
	General	Jail		3 Cook	28,154	28,154	
	General	Jail		4 Jail Commander/Captain	20,134	20,134	
					05.750		
	General	Jail		Jail Officer	35,750	35,750	
	General	Jail		3 Jail Officer	36,500	36,500	
	General	Jail	11298	3 Jail Officer	36,500	36,500	
	General	Jail	11302	2 Jail Officer	35,750	35,750	
	General	Jail		3 Jail Officer	37,250	37,250	
	General	Jail		2 Jail Officer			
					35,750	35,750	
	General	Jail		Jail Officer	45,500	45,500	
	General	Jail	11380	Operations Sgt	47,500	47,500	
	General	Jail	11382	Jail Corp	40,250	40,250	
	General	Jail		3 Cook	27,061	27,061	
	General	Jail		B Office Administrator	45,704	45,704	
	General	Jail		Asst Jail Commander	53,000	53,000	
	General	Jail		Transport Deputy	38,750	38,750	
	General	Jail		3 Jail Officer	35,750	35,750	
	General	Jail	11487	7 Jail Officer	35,750	35,750	
	General	Jail		Jail Officer	35,750	35,750	
	General	Jail		9 Jail Officer	36,500	36,500	
	General	Jail		D Jail Officer	37,250	37,250	
	General	Jail		1 Jail Officer	35,000	35,000	
	General	Jail		2 Jail Officer	35,750	35,750	
	General	Jail	11493	Jail Officer	36,500	36,500	
	General	Jail		4 Jail Officer	35,750	35,750	
	General	Jail		5 Jail Officer	35,750	35,750	
	General						
		Jail		Work Release Sgt	40,750	40,750	
	General	Jail		7 Jail Corp	42,050	42,050	
	General	Jail	11498	3 Jail Corp	47,000	47,000	
	General	Jail	11499	Jail Officer	35,750	35,750	
	General	Jail	11500	Jail Officer	37,250	37,250	
	General	Jail		1 Jail Officer	35,750	35,750	
	General	Jail		D Jail Officer	36,500	36,500	
	General	Jail) Jail Officer	37,250	37,250	
	General	Jail		Jail Corp	38,750	38,750	
	General	Jail		Maintenance Supervision	43,357	43,357	
	General	Jail		B Jail Officer	36,500	36,500	
	General	Jail	13000	3 Uniform Allowance	47,100	· ·	take from seri number on appropriation
	General	Jail	11930) Head Cook	33,633	33,633	ordinance.
					1,638,376	1,638,376	
-	Loc: 0660						
	General	4-D Program (Child Support)	11119	9 Administrator	47,152	47,152	
	General	4-D Program (Child Support)	11160	Deputy Prosecutor	72,174	72,174	
	General	4-D Program (Child Support)		Case Worker	43,704	43,704	
	General	4-D Program (Child Support)		Case Worker	40,376	40,376	
	General	4-D Program (Child Support)		2 Secretary	30,692	30,692	
	General	4-D Program (Child Support)		Case Worker	33,785	33,785	
	General	4-D Program (Child Support)		Social Security	23,018	23,018	
	General	4-D Program (Child Support)		INPRS	33,908	33,908	
		,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	324,809	324,809	
	Loc : 0750				024,000	02- 1 ,003	
-		Soil Concernation (Online 14)	4400	Administrative Assistant	24 700	24 700	
	General	Soil Conservation (Soil & Wate		9 Administrative Assistant	31,722	31,722	
	General	Soil Conservation (Soil & Wate	11575	Conservation Director	43,044	43,044	
					74,766	74,766	
-	Loc: 0753						
	General	GIS/Mapping	11105	Salary	48,501	48,501	
				3 Salary	40,800	40,800	
	General	G S/Mapping	11111				
	General	GIS/Mapping		5 Galai y		80 301	
		GIS/Mapping		5 Saiai y	89,301	89,301	
-	Loc : 9655			·	89,301		
-	Loc : 9655 General	Emergency Response	11095	5 Director	89,301 55,258	55,258	
-	Loc : 9655 General General	Emergency Response Emergency Response	11095	5 Director D Asst Director	89,301		
-	Loc : 9655 General	Emergency Response	11095	5 Director	89,301 55,258	55,258	
-	Loc: 9655 General General General	Emergency Response Emergency Response Emergency Response	11095 11230 11695	5 Director D Asst Director FT Admin Asst	89,301 55,258 43,392	55,258 43,392	
-	Loc : 9655 General General General General	Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809	5 Director D Asst Director FT Admin Asst Admin Asst	89,301 55,258 43,392 30,090	55,258 43,392 30,090	take from seri
<u> </u>	Loc: 9655 General General General	Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809	5 Director D Asst Director FT Admin Asst	89,301 55,258 43,392	55,258 43,392 30,090 1,500	number on
-	Loc: 9655 General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809 13003	5 Director D Asst Director 5 PT Admin Asst D Admin Asst Uniform Allowance	89,301 55,258 43,392 30,090 1,500	55,258 43,392 30,090 1,500	
·	Loc : 9655 General General General General	Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809 13003	5 Director D Asst Director FT Admin Asst Admin Asst	89,301 55,258 43,392 30,090 1,500	55,258 43,392 30,090 1,500 0	number on appropriation
-	Loc: 9655 General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809 13003	5 Director D Asst Director 5 PT Admin Asst D Admin Asst Uniform Allowance	89,301 55,258 43,392 30,090 1,500 0 130,240	55,258 43,392 30,090 1,500 0 130,240	number on appropriation
-	Loc: 9655 General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809 13003	5 Director D Asst Director 5 PT Admin Asst D Admin Asst Uniform Allowance	89,301 55,258 43,392 30,090 1,500	55,258 43,392 30,090 1,500 0	number on appropriation
- und : 115	Loc: 9655 General General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 11809 13003	5 Director D Asst Director 5 PT Admin Asst D Admin Asst Uniform Allowance	89,301 55,258 43,392 30,090 1,500 0 130,240	55,258 43,392 30,090 1,500 0 130,240	number on appropriation
- und : 115	Loc: 9655 General General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response	11095 11230 11695 118003 13003	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 9 COVID-19 OT	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273	55,258 43,392 30,090 1,500 0 130,240 8,292,273	number on appropriation
- und : 115	Loc: 9655 General General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept	11098 11230 11698 11808 13003	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 9 COVID-19 OT	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500	55,258 43,392 30,090 1,500 0 130,240 8,292,273	number on appropriation
- - - - -	Loc: 9655 General General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response	11098 11230 11698 11808 13003	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 9 COVID-19 OT	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273	55,258 43,392 30,090 1,500 0 130,240 8,292,273	number on appropriation
- - - - -	Loc: 9655 General General General General General General General Loc: 0610 Health Health	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept Health Dept	11095 11230 11695 11805 13003 12015	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 6 COVID-19 OT 1 OT 1 Envir Health Specialist	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042	55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042	number on appropriation
- 'und : 115' -	Loc: 9655 General General General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept Health Dept Health Dept Health Dept	11095 11230 11695 11800 13003 12015	5 Director D Asst Director FT Admin Asst Admin Asst Uniform Allowance COVID-19 OT 1 OT Envir Health Specialist Part Time	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000	55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000	number on appropriation
- und : 115	Loc: 9655 General General General General General General General General	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept Health Dept Health Dept Health Dept	11095 1123 11695 11805 13003 12015 11021 11061 11133 11162	5 Director O Asst Director PT Admin Asst Admin Asst Uniform Allowance COVID-19 OT COVID-19 OT Envir Health Specialist Part Time Health Officer	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000	55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000	number on appropriation
- und : 115	Loc: 9655 General General General General General General General General Loc: 0610 Health Health Health Health Health	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept	11095 1123 11695 11800 13003 12015 11021 11066 1113 11162 11216	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 9 COVID-19 OT 1 OT 1 Envir Health Specialist 3 Part Time 2 Health Officer 5 EHS - Septic/Vector	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000 39,618	55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000 39,618	appropriation
- - - - - -	Loc: 9655 General General General General General General General Loc: 0610 Health Health Health Health Health Health Health Health Health	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept	11095 1123 11695 11805 13003 12015 11021 11061 11133 11162 11215 11215	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 6 COVID-19 OT 1 OT 1 Envir Health Specialist 3 Part Time 2 Health Officer 6 EHS - Septic/Vector 9 PT Public Health Nurse	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000 39,618 6,000	55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000 39,618 6,000	number on appropriation
- -und : 115	Loc: 9655 General General General General General General General General Loc: 0610 Health Health Health Health Health	Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Emergency Response Health Dept	11095 11230 11695 11809 13003 12015 11001 11061 11133 11162 11216 11211 11309	5 Director 0 Asst Director 5 PT Admin Asst 9 Admin Asst 3 Uniform Allowance 9 COVID-19 OT 1 OT 1 Envir Health Specialist 3 Part Time 2 Health Officer 5 EHS - Septic/Vector	89,301 55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000 39,618	55,258 43,392 30,090 1,500 0 130,240 8,292,273 1,500 42,042 4,000 30,000 39,618	number on appropriation

und Descript	ation	Loo Doporintia	A4	Aget Description	2022 Ban Budant	2022 Allaura d A.	
	htion Health	Loc Description Health Dept		Acct Description Sanitarian	2022 Req Budget 55,000	2022 Allowed Amt 55,000	
	Health	Health Dept		Vital Records Registrar	0	0	
	Health	Health Dept	11660	Public Health Nurse	48,144	48,144	
	Health	Health Dept		Social Security	22,000	22,000	
	Health	Health Dept	12020	INPRS	29,720	29,720	
					354,760 354,760	354,760	
- Fund : 1	1168				354,760	354,760	
-	Loc : 0610						
	Local Health Maintenance	Health Dept	11220	Environmental Health Clerk	16,500	16,500	
	Local Health Maintenance	Health Dept		Social Security	1,250	1,250	
	Local Health Maintenance	Health Dept	13003	Uniform Allowance	1,200	1,200	take from series 2
							number on
							appropriation ordinance.
	Local Health Maintenance	Health Dept	12020	INPRS	1,850	1,850	orumance.
	Ecour reality Wallierlance	Treatil Bept	112020	THE TO	20,800	20,800	
					20,800	20,800	
- Fund : 1							
-	Loc: 0005	0	11000	Danaian	400,000	400.000	
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Pension Additional Duty Pay	460,000 45,000	460,000 45,000	
	LIT Public Safety-Crity Share	County Sheriff	11003		112,585	112,585	
	LIT Public Safety-Cnty Share	County Sheriff		Detective	65,280	65,280	
	LIT Public Safety-Cnty Share	County Sheriff		Detective	51,650	51,650	
	LIT Public Safety-Cnty Share	County Sheriff		Sheriff	100,399	100,399	
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	65,280	65,280	
	LIT Public Safety-Cnty Share	County Sheriff	11205		84,291	84,291	
	LIT Public Safety-Cnty Share	County Sheriff		Administrative Assistant	33,000	33,000	
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Deputy Deputy	65,280 51,650	65,280 51,650	
	LIT Public Safety-City Share	County Sheriff		Deputy	56,200	56,200	
	LIT Public Safety-Cnty Share	County Sheriff		Merit Board	2,400	2,400	
	LIT Public Safety-Cnty Share	County Sheriff	11255	Deputy	54,250	54,250	
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	56,200	56,200	
	LIT Public Safety-Cnty Share	County Sheriff		Jail Commander/Captain	74,825	74,825	
	LIT Public Safety-Cnty Share	County Sheriff		SRO Officer	57,500	57,500	
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Jail Commander Trainee Deputy	51,000	51,000	
	LIT Public Safety-Crity Share	County Sheriff		Deputy	67,320	67,320	
	LIT Public Safety-Cnty Share	County Sheriff		Sergeant	67,320	67,320	
	LIT Public Safety-Cnty Share	County Sheriff		Detective	56,200	56,200	
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	52,950	52,950	
	LIT Public Safety-Cnty Share	County Sheriff	11405		36,037	36,037	
	LIT Public Safety-Cnty Share	County Sheriff		Captain	74,825	74,825	
	LIT Public Safety Cnty Share	County Sheriff		Deputy	57,500	57,500	
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Matron Sergeant	57,872 63,400	57,872 63,400	
	LIT Public Safety-Crity Share	County Sheriff		SRO Officer	62,050	62,050	
	LIT Public Safety-Cnty Share	County Sheriff	11905	Detective	59,450	59,450	
	LIT Public Safety-Cnty Share	County Sheriff	11934	Sergeant	64,700	64,700	
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	57,500	57,500	
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	65,280	65,280	
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff		Deputy	65,280	65,280	
	LIT Public Safety-Cnty Snare LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Deputy Process Server	60,100	60,100	
	LIT Public Safety-City Share	County Sheriff		Uniform Allowance			
	Err r abile dalety drity driate	Oddrity Orioniii			32,748 55,000	32,748 55,000	take from series 2
			13003	Crimonn's mowarise	55,000		take from series 2 number on
			13003	Chinomy wowante			number on
			13003	CTITIOTH 7 WILLIAM		55,000	
	LIT Public Safety-Cnty Share	County Sheriff		Process Server	55,000 42,363	55,000 42,363	number on appropriation
	LIT Public Safety-Cnty Share	County Sheriff			42,363 2,584,685	42,363 2,584,685	number on appropriation
- Fund : 4		County Sheriff			55,000 42,363	55,000 42,363	number on appropriation
- Fund : 1	1173	County Sheriff			42,363 2,584,685	42,363 2,584,685	number on appropriation
- Fund : 1			11975		42,363 2,584,685	42,363 2,584,685	number on appropriation
- Fund : 1	1173 Loc : 0529	County Sheriff County Highway	11975	Process Server	42,363 2,584,685 2,584,685	42,363 2,584,685 2,584,685	number on appropriation
-	1173 Loc : 0529 MVH Restricted Fund		11975	Process Server	42,363 2,584,685 2,584,685	42,363 2,584,685 2,584,685	number on appropriation
- Fund : 1	1173 Loc : 0529 MVH Restricted Fund		11975	Process Server	42,363 2,584,685 2,584,685 0 0	42,363 2,584,685 2,584,685 0 0	number on appropriation
-	1173 Loc : 0529 MVH Restricted Fund 1176 Loc : 0306	County Highway	11975	Process Server	42,363 2,584,685 2,584,685 0 0	42,363 2,584,685 2,584,685 0 0	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	County Highway Engineering	11975	Payroll County Highway Engineer	55,000 42,363 2,584,685 2,584,685 0 0 0 101,876	42,363 2,584,685 2,584,685 0 0 0	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering	11975 11090 11010 12000	Process Server Payroll County Highway Engineer Social Security	55,000 42,363 2,584,685 2,584,685 0 0 0 101,876 7,794	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	County Highway Engineering	11975 11090 11010 12000	Payroll County Highway Engineer	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering	11975 11090 11010 12000	Process Server Payroll County Highway Engineer Social Security	55,000 42,363 2,584,685 2,584,685 0 0 0 101,876 7,794	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering	11090 11090 11010 12000 12020	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Loc: 0529 Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering Engineering County Highway County Highway	11090 11090 11000 12000 12020	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver Truck Driver	42,363 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Loc: 0529 Motor Vehicle Highway	Engineering Engineering Engineering Engineering County Highway County Highway County Highway	11090 11090 11000 12000 12020 11007 11008 11009	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver	101,876 7,794 11,411 121,081 32,640 34,638 32,640	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Loc: 0529 Motor Vehicle Highway	Engineering Engineering Engineering Engineering County Highway County Highway County Highway County Highway	11090 11090 11010 12000 12020 11007 11008 11009 11011	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver	101,876 7,794 11,411 121,081 32,640 33,959	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering Engineering County Highway County Highway County Highway County Highway County Highway County Highway	11090 11090 11010 12000 12020 11008 11008 11001 11011	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver	101,876 7,794 11,411 121,081 32,640 33,959 34,638	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering County Highway	11090 11090 12000 12020 11008 11009 11011 11012 11018	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver Assistant Highway Director	101,876 7,794 11,411 121,081 32,640 33,959 34,638 46,046	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Loc: 0529 Motor Vehicle Highway	Engineering Engineering Engineering Engineering County Highway	11090 11090 12000 12020 11007 11008 11009 11011 11012 11018 11019	Process Server Payroll	101,876 7,794 11,411 121,081 32,640 33,959 34,638 46,046 36,261	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering County Highway	11090 11090 12000 12020 11007 11008 11009 11011 11012 11018 11019	Process Server Payroll	101,876 7,794 11,411 121,081 32,640 33,959 34,638 46,046	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering County Highway	11090 11090 11000 12000 12020 11007 11008 11009 11011 11012 11018 11019 11020 11021 11021	Process Server Payroll	101,876 7,794 11,411 121,081 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961	42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering Engineering County Highway	11090 11090 11000 12000 12020 11007 11008 11009 11011 11012 11018 11020 11021 11020 11021 11020	Process Server Payroll County Highway Engineer Social Security INPRS Truck Driver Assistant Highway Director Highway Sign Tech Truck Driver OT Highway Director Truck Driver	\$55,000 42,363 2,584,685 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293	\$55,000 42,363 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering Engineering Engineering County Highway	11090 11000 12000 12020 11008 11009 11011 11012 11018 11019 11020 11021 11052 11070 11071	Process Server Payroll	\$55,000 42,363 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584	42,363 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	County Highway Engineering Engineering Engineering Engineering County Highway	11090 11090 11000 12000 12020 11008 11009 11011 11012 11018 11019 11020 11021 11052 11070 11071	Process Server Payroll	\$55,000 42,363 2,584,685 2,584,685 0 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808	\$55,000 42,363 2,584,685 2,584,685 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering Engineering County Highway	11075 11090 11090 12000 12020 11007 11008 11009 11011 11012 11018 11019 11021 11052 11070 11071 11072 11073	Process Server Payroll	\$55,000 42,363 2,584,685 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,639	42,363 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,639	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering Engineering County Highway	11090 11090 11007 11008 11007 11008 11009 11011 11012 11019 11020 11021 11052 11070 11071 11072 11073 11073	Process Server Payroll	\$55,000 42,363 2,584,685 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,639 33,959	42,363 2,584,685 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,638 34,638	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	County Highway Engineering Engineering Engineering Engineering County Highway	11090 11090 11000 12000 12020 11008 11009 11011 11012 11018 11019 11020 11021 11052 11070 11071 11072 11073 11074 11075	Process Server Payroll	\$55,000 42,363 2,584,685 2,584,685 0 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,639 34,639 34,639 34,639 34,639 33,959 43,929 43,929	42,363 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,639 33,959 44,808	number on appropriation
-	1173 Loc: 0529 MVH Restricted Fund 1176 Loc: 0306 Motor Vehicle Highway	Engineering Engineering Engineering Engineering Engineering County Highway	11090 11090 11000 12000 12020 11008 11009 11011 11012 11018 11019 11020 11021 11052 11070 11071 11072 11073 11074 11075 11076	Process Server Payroll	\$55,000 42,363 2,584,685 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,639 33,959	42,363 2,584,685 2,584,685 2,584,685 0 0 0 0 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000 60,961 33,293 40,584 44,808 34,638 34,638	number on appropriation

und Descri	iption	I as Description					
		Loc Description		Acct Description	2022 Req Budget	2022 Allowed Amt	
	Motor Vehicle Highway	County Highway		Area Leader 5	50,775	50,775	
	Motor Vehicle Highway	County Highway	11159	Office Manager	48,501	48,501	
	Motor Vehicle Highway	County Highway	11168	Part Time	20,000	20,000	
	Motor Vehicle Highway	County Highway		Area Leader	46,909	46,909	
	Motor Vehicle Highway	County Highway		Inventory Clerk	32,571	32,571	
	Motor Vehicle Highway	County Highway		Area Leader	50,775	50,775	
	Motor Vehicle Highway	County Highway		Truck Driver	33,959	33,959	
	Motor Vehicle Highway	County Highway	11354	Truck Driver	32,640	32,640	
	Motor Vehicle Highway	County Highway	11375	Mechanic	41,396	41,396	
	Motor Vehicle Highway	County Highway	11402	Operator	49,779	49,779	
	Motor Vehicle Highway	County Highway		Truck Driver	32,640	32,640	
	Motor Vehicle Highway	County Highway		Truck Driver	32,640	32,640	
	Motor Vehicle Highway	County Highway		Truck Driver	49,471	49,471	
	Motor Vehicle Highway	County Highway		Area Leader	48,803	48,803	
	Motor Vehicle Highway	County Highway	11641	Area Leader	50,775	50,775	
	Motor Vehicle Highway	County Highway	11642	Area Leader	41,654	41,654	
	Motor Vehicle Highway	County Highway		Truck Driver	32,640	32,640	
		County Highway		Mechanic	33,959	33,959	
	Motor Vehicle Highway						
	Motor Vehicle Highway	County Highway		Mechanic Foreman	50,775	50,775	
	Motor Vehicle Highway	County Highway		Social Security	126,000	126,000	
	Motor Vehicle Highway	County Highway	12020	INPRS	194,000	194,000	
	Motor Vehicle Highway	County Highway	12050	Group Insurance	252,264	252,264	
	Motor Vehicle Highway	County Highway		Insurance		- , -	
					27,000	27,000	
	Motor Vehicle Highway	County Highway	12065		27,000	27,000	
	Motor Vehicle Highway	County Highway		Unemployment	5,100	5,100	
	Motor Vehicle Highway	County Highway		Workers Comp Insurance	61,200	61,200	
	Motor Vehicle Highway	County Highway		Wellness Center	19,687	19,687	
	Motor Vehicle Highway	County Highway	13002	Uniform Rental	40,692	40,692	
	,				2,258,996	2,258,996	
F	. 4400				2,380,077	2,380,077	
Fund							
	- Loc: 0610						
	Rainy Day	Health Dept	11162	Health Officer			
	Rainy Day	Health Dept		Social Security			
	,, Juj	,	,.2000	,	0	0	
					0		
In 1	. 4400				U	0	
Fund							
	- Loc: 0004						
	Recorder's Records Perpet	County Recorder	11100	Elected Official	47,208	47,208	
	Recorder's Records Perpet	County Recorder	11168	Part Time	20,000	20,000	
	Recorder's Records Perpet	County Recorder		Chief Deputy	43,435	43,435	
	Recorder's Records Perpet	County Recorder		Social Security		2,000	
-	Recorder's Records Perper	County Recorder	12000	Social Security	2,000		
					112,643	112,643	
					112,643	112,643	
Fund	: 1191						
	- Loc: 0068						
	Riverboat	County Commissioners	11110	Administrator	0	0	
	Riverboat	County Commissioners		Social Security	0	0	
	Riverboat	County Commissioners	112005	MED/SS/INPRS		0	
					0		
	Riverboat	County Commissioners		INPRS	0	0	
			12020	INPRS	0	0	
	Riverboat Riverboat	County Commissioners County Commissioners	12020		0	0	
			12020	INPRS	0 0	0 0	
First	Riverboat		12020	INPRS	0	0	
Fund	Riverboat: 1206		12020	INPRS	0 0	0 0	
Fund	Riverboat : 1206 - Loc: 0610	County Commissioners	12020 12050	INPRS Group Insurance	0 0 0 0	0 0 0 0	
Fund	Riverboat: 1206	County Commissioners Health Dept	12020 12050	INPRS	0 0	0 0	
Fund	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt	County Commissioners	12020 12050	INPRS Group Insurance Clinical Receptionist	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	
Fund	: 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt	County Commissioners Health Dept Health Dept	12020 12050 12050	INPRS Group Insurance Clinical Receptionist Social Security	0 0 0 0 0 29,250 2,194	0 0 0 0 29,250 2,194	
Fund	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt	County Commissioners Health Dept	12020 12050 12050	INPRS Group Insurance Clinical Receptionist	0 0 0 0 0 29,250 2,194 3,276	0 0 0 0 29,250 2,194 3,276	
Fund	: 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt	County Commissioners Health Dept Health Dept	12020 12050 12050	INPRS Group Insurance Clinical Receptionist Social Security	29,250 2,194 3,276 34,720	29,250 2,194 3,276 34,720	
	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt	County Commissioners Health Dept Health Dept	12020 12050 12050	INPRS Group Insurance Clinical Receptionist Social Security	0 0 0 0 0 29,250 2,194 3,276	0 0 0 0 29,250 2,194 3,276	
Fund	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222	County Commissioners Health Dept Health Dept	12020 12050 12050	INPRS Group Insurance Clinical Receptionist Social Security	29,250 2,194 3,276 34,720	29,250 2,194 3,276 34,720	
	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt	County Commissioners Health Dept Health Dept	112020 12050 12050 112050 11208 12000 12020	INPRS Group Insurance Clinical Receptionist Social Security INPRS	29,250 2,194 3,276 34,720	0 0 0 0 29,250 2,194 3,276 34,720 34,720	
	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222	County Commissioners Health Dept Health Dept	112020 12050 12050 112050 11208 12000 12020	INPRS Group Insurance Clinical Receptionist Social Security	29,250 2,194 3,276 34,720	29,250 2,194 3,276 34,720	
	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt - Local Health Dep Trust Accnt : 1222 - Loc : 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Communications Dept (Rad	12020 12050 12050 11218 12000 12020 11005	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720	0 0 0 0 29,250 2,194 3,276 34,720 34,720	
	Riverboat : 1206 - Loc : 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc : 0303 Statewide 911 Statewide 911	County Commissioners	112020 12050 112050 11218 12000 12020 11005 11005	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT	29,250 2,194 3,276 34,720 11,000 7,200	29,250 2,194 3,276 34,720 311,000 7,200	
	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Statewide 911 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Communications Dept (Rad Communications Dept (Rad Communications Dept (Rad	112020 12050 112050 11208 11208 11005 11005 11021 11102	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director	29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 7,200 70,000	
	Riverboat	County Commissioners Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11208 11208 11008 11008 11008 11101 11102 111212	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000	
	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11201 112020 11005 11021 11102 11212 11212 11233	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000 59,000	0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000 59,000	
	Riverboat	County Commissioners Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11201 112020 11005 11021 11102 11212 11212 11233	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000	
	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	11218 12000 12050 11218 12000 12020 11005 11021 11102 11212 11213 11233 11303	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000 59,000 52,000	0 0 0 0 29,250 2,194 3,276 34,720 34,720 11,000 7,200 70,000 42,000 59,000	
	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11208 11208 11208 11005 11021 11102 11212 11233 11303 11307	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 59,000 48,000	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 7,200 70,000 42,000 59,000 52,000 48,000	
	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 112050 112020 110021 110021 110021 111021 11233 11303 11303 11404	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor	0 0 0 0 29,250 2,194 3,276 34,720 34,720 7,200 70,000 42,000 59,000 52,000 48,000 48,000	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 7,200 70,000 42,000 59,000 52,000 48,000 48,000	
	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt - Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11218 12000 12020 11005 11021 11102 111212 11212 11233 11303 11307 11404 11730	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor Supervisor	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 70,200 42,000 59,000 59,000 48,000 48,000 48,000	29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000	
	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt - Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11218 12000 12020 11005 11021 11102 11212 11233 11303 11307 11404 11730 12005	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 42,000 59,000 59,000 48,000 48,000 48,000 48,000 64,609	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 64,609	
	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 112050 112020 112020 11005 11001 11102 111212 11233 11307 11404 11730 11205 11205	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 64,609 75,000	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 7,200 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000	
	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt - Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11218 12000 12020 11005 11021 11102 11212 11233 11303 11307 11404 11730 12005	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 42,000 59,000 59,000 48,000 48,000 48,000 48,000 64,609	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 64,609	
	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 112050 112020 112020 11005 11001 11102 111212 11233 11307 11404 11730 11205 11205	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750	
	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 112050 112020 112020 11005 11001 11102 111212 11233 11307 11404 11730 11205 11205	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	
Fund	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 112050 112020 112020 11005 11001 11102 111212 11233 11307 11404 11730 11205 11205	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750	
	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 112050 112020 112020 11005 11001 11102 111212 11233 11307 11404 11730 11205 11205	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor	0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	11020 12050 12050 11021 11021 11021 11102 11212 11233 11303 11303 11404 11730 12005 12065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	
Fund	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11201 11218 12000 12020 11021 11102 111212 11212 11233 11303 11307 11404 11730 12005 12050 12065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy	0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112020 12050 112050 11201 11218 12000 12020 11021 11102 111212 11212 11233 11303 11307 11404 11730 12005 12050 12065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112080 12050 11218 12000 12020 11005 11021 11102 111212 11233 11307 11404 11730 12065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559	
Fund	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911 - S	County Commissioners Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112080 12050 112050 112050 112020 112020 11005 11001 11102 111102 11212 11233 11307 11404 11730 12065 12065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor Supervisor HED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Stat	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	11208 11208 11218 12000 12020 11005 11021 11102 111102 11212 11212 11233 11303 11307 12065 12060 12065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor HED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy	0 0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 42,000 59,000 52,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 - Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 - Statewide 911 - S	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad County Assessor County Assessor County Assessor County Assessor County Assessor	112080 12050 11218 12000 12020 11005 11005 11021 11102 11212 11233 11303 11307 11404 11730 12065 112065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Stat	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad	112080 12050 11218 12000 12020 11005 11005 11021 11102 11212 11233 11303 11307 11404 11730 12065 112065	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor HED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy	0 0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 42,000 59,000 52,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Statew	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad C	112080 12050 11218 12000 12020 11005 11021 11102 111212 11233 11307 11404 11730 12065 12065 11208 11308 11308 11503 11688 11503 11688 11708	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Reassessment Deputy	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 59,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704 48,501 2,500 0	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Reassessment	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	112020 12050 112050 112050 112020 112020 11005 11001 11102 111102 11212 11233 11307 11404 11730 112065 12065 12065 112065 11308 11503 11503 11688 11708 11778	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor Supervisor HED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Reassessment Deputy Certification	0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704 48,501 2,500 0 500 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Stat	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	11208 11218 12000 12020 11005 11021 11102 11102 111102 111212 11203 11303 11307 12065 12065 11208 11308 11308 11308 11308 11308 11308 11308 11308 11408 11508	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification	0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 42,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 32,366 47,581 45,704 48,501 2,500 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Reassessment	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	11208 11218 12000 12020 11005 11021 11102 11102 111102 111212 11203 11303 11307 12065 12065 11208 11308 11308 11308 11308 11308 11308 11308 11308 11408 11508	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor Supervisor HED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Reassessment Deputy Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704 48,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Stat	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	11208 11218 12000 12020 11005 11021 11102 11102 111102 111212 11203 11303 11307 12065 12065 11208 11308 11308 11308 11308 11308 11308 11308 11308 11408 11508	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification	0 0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 42,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 32,366 47,581 45,704 48,501 2,500 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 64,609 75,000 9,750 534,559 534,559 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Stat	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	11208 11218 12000 12020 11005 11021 11102 11102 111102 111212 11203 11303 11307 12065 12065 11208 11308 11308 11308 11308 11308 11308 11308 11308 11408 11508	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704 48,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Reassessment	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	11208 11218 12000 12020 11005 11021 11102 11102 111102 111212 11203 11303 11307 12065 12065 11208 11308 11308 11308 11308 11308 11308 11308 11308 11408 11508	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 534,559 534,559 534,559 534,559	
Fund	Riverboat - Loc: 0610 - Local Health Dep Trust Accnt - Loc: 0303 - Statewide 911 - St	County Commissioners Health Dept Health Dept Health Dept Health Dept Health Dept Communications Dept (Rad Communications	11208 11218 12000 12020 11005 11021 11102 11102 111102 111212 11203 11303 11307 12065 12065 11208 11308 11308 11308 11308 11308 11308 11308 11308 11408 11508	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 52,000 48,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 534,559 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 State	Health Dept	112080 12050 11218 12000 12020 11005 11021 11102 11212 11233 11307 11404 11730 12065 12065 11208 11300 11308 11503 11503 11688 11708 11788 11788	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704 48,501 2,500 0 500 177,652	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 Statewide 910 Stat	Health Dept	112020 12050 12050 112050 112020 112020 11005 11021 11102 11212 11233 11307 11404 11730 12005 12065 12065 11208 11308 11503 11688 11708 11708 11708 11708 11708 11708	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor Supervisor Gupervisor HED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification Certification Certification Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 42,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 534,559 534,559 534,559 534,559 534,559	
Fund	Riverboat : 1206 - Loc: 0610 Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt : 1222 - Loc: 0303 Statewide 911 State	Health Dept	11208 11218 12000 12020 11005 11021 11102 111102 111212 1123 11303 11307 11404 11730 12065 12050 12065 111208 11308 11503 11503 11688 11788 11788 11788 11988	INPRS Group Insurance Clinical Receptionist Social Security INPRS Additional Duty Pay OT E911 Director Dispatcher Asst Supervisor Supervisor Supervisor MED/SS/INPRS Group Insurance H S A Reassessment Deputy Chief Deputy Reassessment Deputy First Deputy Certification Reassessment Deputy Certification Certification Certification Certification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 29,250 2,194 3,276 34,720 34,720 70,000 42,000 59,000 48,000 48,000 48,000 48,000 48,000 9,750 534,559 534,559 32,366 47,581 45,704 48,501 2,500 0 500 177,652	

Fund	d Description		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt	
		Supplemental Adult Prob Svcs	Probation		Probation Officer	0	0	
		Supplemental Adult Prob Sycs	Probation		Probation Officer Probation Officer	55,965	55,965 0	
		Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs	Probation Probation		Probation Officer	58,514	58,514	
		Supplemental Adult Prob Svcs	Probation		Chief Probation Officer	0	0 30,314	
		Supplemental Adult Prob Svcs	Probation		Assist Chief Probation Officer	0	0	
		Supplemental Adult Prob Svcs	Probation		Probation Officer	0	0	
		Supplemental Adult Prob Svcs	Probation		Probation Officer	0	0	
		Supplemental Adult Prob Svcs	Probation		Probation Officer	0	0	
		Supplemental Adult Prob Svcs	Probation		Office Administrator	70.005	70.005	
		Supplemental Adult Prob Svcs	Probation		Probation Officer	72,835	72,835	
		Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs	Probation Probation		Probation Officer Probation Officer	51,774	0 51,774	
		Supplemental Adult Prob Svcs	Probation		Probation Officer	44,699	44,699	
		Supplemental Adult Prob Svcs	Probation		Coord Victim Impact Panel	0	0	
		Cappionionia riaatti too otoo	i i obalion	11.020	Toodia violini impaori andi	358,252	358,252	
						358,252	358,252	
-	Fund : 2150	Loc : 0235						
		Supplemental Juv Prob Svcs	Probation	11023	Instructors			
		Supplemental Juv Prob Svcs	Probation	11028	Probation Officer			
						0	0	
	Fund : 4900					0	0	
	-	Loc : 0303						
		Central Comms Center	Communications Dept (Rad	11021	ОТ	8,500	8,500	
		Central Comms Center	Communications Dept (Rad		Addressing - Mike Davis	24,737	24,737	
		Central Comms Center	Communications Dept (Rad	11043	Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Supervisor	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center Central Comms Center	Communications Dept (Rad Communications Dept (Rad		Dispatcher Dispatcher	42,000 42,000	42,000 42,000	
		Central Comms Center Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,000	
		Central Comms Center	Communications Dept (Rad	12001	SS/MED (M.D.)	1,560	1,560	
		Central Comms Center	Communications Dept (Rad		MED/SS/INPRS	78,446	78,446	
		Central Comms Center	Communications Dept (Rad		INPRS (M.D.)	2,757	2,757	
		Central Comms Center	Communications Dept (Rad		Group Insurance	78,030	78,030	
		Central Comms Center	Communications Dept (Rad		H S A	9,333	9,333	
		Central Comms Center Central Comms Center	Communications Dept (Rad Communications Dept (Rad		Workers Comp Insurance Uniform Allowance	4,500	830 4 500	take from series 2
		Central Commis Center	Communications Dept (Nac	13003	Official Allowance	4,500	4,500	number on
								appropriation
		Central Comms Center	Communications Dept (Rad	13000	Wellness Center	12,645	12,645	ordinance.
		Contrar Commo Conto	Communications Dept (Nac	110000	TVOIITOSS CENTEI	683,338	683,338	
						683,338	683,338	
-	Fund: 4905							
	-	Loc: 0235						
		Court Referral	Probation	11021		1,500	1,500	
		Court Referral	Probation	11023	Instructors	5,200	5,200	
		Court Referral Court Referral	Probation Probation	11023 11125	Instructors Probation Officer Dir / Sub Ab			
		Court Referral Court Referral Court Referral	Probation Probation Probation	11023 11125 11159	Instructors Probation Officer Dir / Sub Ab Office Manager	5,200 55,965	5,200 55,965	
		Court Referral Court Referral	Probation Probation	11023 11125 11159	Instructors Probation Officer Dir / Sub Ab	5,200 55,965	5,200 55,965	
		Court Referral Court Referral Court Referral	Probation Probation Probation	11023 11125 11159	Instructors Probation Officer Dir / Sub Ab Office Manager	5,200 55,965	5,200 55,965	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral	Probation Probation Probation	11023 11125 11159	Instructors Probation Officer Dir / Sub Ab Office Manager	5,200 55,965 0 62,665	5,200 55,965 0 62,665	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral Loc: 0009	Probation Probation Probation Probation	11023 11125 11159 11209	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant	5,200 55,965 0 62,665	5,200 55,965 0 62,665	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion	Probation Probation Probation Probation Probation Probation	11023 11125 11159 11209	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator	5,200 55,965 0 62,665	5,200 55,965 0 62,665	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security	5,200 55,965 0 62,665	5,200 55,965 0 62,665	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion	Probation Probation Probation Probation Probation Probation	11023 11125 11159 11209	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator	5,200 55,965 0 62,665	5,200 55,965 0 62,665	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	
-	Fund : 4911	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	
-	-	Court Referral Court Referral Court Referral Court Referral Court Referral Loc : 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc : 0753	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 111109 111119 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	
-	-	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 111109 111119 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	take from series 2
-	-	Court Referral Court Referral Court Referral Court Referral Court Referral Loc : 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc : 0753	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 111109 111119 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	number on
-	-	Court Referral Court Referral Court Referral Court Referral Court Referral Loc : 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc : 0753	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 111109 111119 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 111109 111119 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	number on appropriation
-	-	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 111109 111119 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS	5,200 55,965 0 62,665 62,665	5,200 55,965 0 62,665 62,665	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Court Referral Loc : 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc : 0753 Mapping Fees Loc : 0271	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 112000 12000 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance	5,200 55,965 0 62,665 62,665 0 0 700	5,200 55,965 0 62,665 62,665 0 700	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 112000 12000 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS	5,200 55,965 0 62,665 62,665 0 0 700	5,200 55,965 0 62,665 62,665 0 700	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Court Referral Loc : 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc : 0753 Mapping Fees Loc : 0271	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 112000 12000 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance	5,200 55,965 0 62,665 62,665 0 0 700	5,200 55,965 0 62,665 62,665 0 700 700	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 112000 12000 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance	5,200 55,965 0 62,665 62,665 0 0 700	5,200 55,965 0 62,665 62,665 0 700	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 112000 12000 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance	5,200 55,965 0 62,665 62,665 0 0 700	5,200 55,965 0 62,665 62,665 0 700 700	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 11209 11111 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance	5,200 55,965 0 62,665 62,665 0 0 700 700 64,089 64,089	5,200 55,965 0 62,665 62,665 700 700 64,089 64,089	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 11209 11111 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 700 700 64,089 64,089	5,200 55,965 0 62,665 62,665 0 700 700 64,089 64,089	number on appropriation
-	Fund : 4915 Fund : 4923 - Fund : 4930	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 11209 11111 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 700 700 64,089 64,089	5,200 55,965 0 62,665 62,665 700 700 64,089 64,089	number on appropriation
-	Fund : 4915	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney	11023 11125 11159 11209 11209 11111 12000 12020	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 700 700 64,089 64,089	5,200 55,965 0 62,665 62,665 0 700 700 64,089 64,089	number on appropriation
	Fund : 4915 Fund : 4923 - Fund : 4930	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer	11023 11125 11159 11200 112020 113003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 700 700 64,089 64,089 64,089	5,200 55,965 0 62,665 62,665 0 0 700 700 64,089 64,089 64,089	number on appropriation
-	Fund : 4915 Fund : 4923 - Fund : 4930	Court Referral Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax Loc: 0005 Sheriff Work Release	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer County Treasurer	11023 11125 11159 11200 111020 11119 12000 12020 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 700 700 64,089 64,089 64,089	5,200 55,965 0 62,665 62,665 0 700 700 64,089 64,089 64,089	number on appropriation
-	Fund : 4915 Fund : 4923 - Fund : 4930	Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer	11023 11125 11159 11200 111020 11119 12000 12020 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 0 700 700 64,089 64,089 64,089 0 0 0	5,200 55,965 0 62,665 62,665 0 0 700 700 700 64,089 64,089 64,089 0 0 0	number on appropriation
	Fund : 4915 Fund : 4923 - Fund : 4930	Court Referral Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax Loc: 0005 Sheriff Work Release	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer County Treasurer	11023 11125 11159 11200 111020 11119 12000 12020 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 0 700 700 700 64,089 64,089 64,089 0 0 0 1,000 30,500 31,500	5,200 55,965 0 62,665 62,665 0 0 0 700 700 700 64,089 64,089 64,089 0 0 1,000 30,500 31,500	number on appropriation
-	Fund : 4915 Fund : 4923 - Fund : 4930	Court Referral Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax Loc: 0005 Sheriff Work Release	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer County Treasurer	11023 11125 11159 11200 111020 11119 12000 12020 13003	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 0 700 700 64,089 64,089 64,089 0 0 0	5,200 55,965 0 62,665 62,665 0 0 700 700 700 64,089 64,089 64,089 0 0 0	number on appropriation
-	Fund : 4915 Fund : 4923 Fund : 4930 Fund : 4950	Court Referral Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax Loc: 0005 Sheriff Work Release	Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer County Sheriff County Sheriff	11023 11125 11159 11200 112020 113003 11821 11168	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender Part Time OT PT Maint	5,200 55,965 0 62,665 62,665 0 0 0 700 700 700 64,089 64,089 64,089 0 0 0 1,000 30,500 31,500	5,200 55,965 0 62,665 62,665 0 0 0 700 700 700 64,089 64,089 64,089 0 0 1,000 30,500 31,500	number on appropriation
	Fund : 4915 Fund : 4923 Fund : 4930 Fund : 4950	Court Referral Court Referral Court Referral Court Referral Court Referral Court Referral Loc: 0009 Pretrial Diversion Pretrial Diversion Pretrial Diversion Pretrial Diversion Loc: 0753 Mapping Fees Loc: 0271 Supplemental Publ Defend Svcs Loc: 0003 Treasurer Dog Tax Loc: 0005 Sheriff Work Release Sheriff Work Release	Probation Probation Probation Probation Probation Probation Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney Prosecuting Attorney County Treasurer County Treasurer	11023 11125 11159 11200 112020 113003 11821 11168	Instructors Probation Officer Dir / Sub Ab Office Manager Administrative Assistant Administrator Social Security INPRS Uniform Allowance Deputy Public Defender	5,200 55,965 0 62,665 62,665 0 0 0 700 700 700 64,089 64,089 64,089 0 0 0 1,000 30,500 31,500	5,200 55,965 0 62,665 62,665 0 0 0 700 700 700 64,089 64,089 64,089 0 0 1,000 30,500 31,500	number on appropriation

und Descripti	on	Loc Description	Acct	Acct Description	2022 Reg Budget	2022 Allowed Am
		· · · · · · · · · · · · · · · · · · ·		·	105,000	105,000
- Fund : 8						
-	Loc: 0610					
	Phep Grant 18/19 Cfda 93.074	Health Dept		PPD Coord Salary	5,242	5,242
	Phep Grant 18/19 Cfda 93.074	Health Dept		Social Security	800	800
	Phep Grant 18/19 Cfda 93.074	Health Dept	12020	INPRS	600	600
					6,642	6,642
					6,642	6,642
- Fund : 9						
-	Loc: 0005					
	JCAP 2020-01 Grant (Women's)	County Sheriff		JCAP Administrator	35,750	35,750
	JCAP 2020-01 Grant (Women's)	County Sheriff		SS/MED (M.D.)	2,160	2,160
	JCAP 2020-01 Grant (Women's)	County Sheriff		MED/SS/INPRS	4,004	4,004
	JCAP 2020-01 Grant (Women's)	County Sheriff	12050	Group Insurance	17,925	17,925
					59,839	59,839
					59,839	59,839
					15,733,954	15,733,954
aid ordinance	was read and each individual item on e	ach individual ordinance was				
ken up and d	liscussed and the amounts set out in the	respective columns, headed "allo	wed"			
ere determine	ed by such direction. Mid-year additions	attached separately.				
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	Andel, Montgomery County Auditor					