

**2022 SALARY - ORDINANCE 2021-03**

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds the following:

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
- Fund : 1000					
-	Loc : 0001				
	General	Clerk of Circuit	11100 Elected Official	50,279	50,279
	General	Clerk of Circuit	11201 Order Book Deputy	32,367	32,367
	General	Clerk of Circuit	11204 Courts Deputy	31,732	31,732
	General	Clerk of Circuit	11211 Bookp/Chd Sup/ First Deput	33,674	33,674
	General	Clerk of Circuit	11300 Chief Deputy	44,615	44,615
	General	Clerk of Circuit	11401 Order Book Deputy	45,321	45,321
	General	Clerk of Circuit	11600 Courts Deputy	46,228	46,228
				284,216	284,216
-	Loc : 0002				
	General	County Auditor	11100 Elected Official	65,475	65,475
	General	County Auditor	11168 Part Time		
	General	County Auditor	11202 Property Deputy	37,454	37,454
	General	County Auditor	11300 Chief Deputy	55,654	55,654
	General	County Auditor	11602 Property/Asset Deputy	38,968	38,968
	General	County Auditor	11702 Claims Deputy	38,203	38,203
	General	County Auditor	11902 Payroll Deputy	37,454	37,454
				273,208	273,208
-	Loc : 0003				
	General	County Treasurer	11100 Elected Official	47,797	47,797
	General	County Treasurer	11168 Part Time	4,000	4,000
	General	County Treasurer	11300 Chief Deputy	40,628	40,628
	General	County Treasurer	11503 First Deputy	30,651	30,651
				123,076	123,076
-	Loc : 0004				
	General	County Recorder	11100 Elected Official		
	General	County Recorder	11300 Chief Deputy		
				0	0
-	Loc : 0006				
	General	County Surveyor	11006 Surveyor	55,258	55,258
	General	County Surveyor	11106 Drainage Tech	30,500	30,500
	General	County Surveyor	11168 Part Time	12,000	12,000
	General	County Surveyor	11306 Salary Enhancements	2,800	2,800
				100,558	100,558
-	Loc : 0007				
	General	County Coroner	11100 Elected Official	19,874	19,874
	General	County Coroner	11200 Deputy	9,937	9,937
	General	County Coroner	11507 Deputy	4,882	4,882
	General	County Coroner	11938 Deputy	5,202	5,202
				39,895	39,895
-	Loc : 0008				
	General	County Assessor	11100 Elected Official	53,804	53,804
				53,804	53,804
-	Loc : 0009				
	General	Prosecuting Attorney	11109 Pre-Trial Administrator	38,927	38,927
	General	Prosecuting Attorney	11160 Deputy Prosecutor	66,678	66,678
	General	Prosecuting Attorney	11209 Administrative Assistant	35,962	35,962
	General	Prosecuting Attorney	11290 Deputy Prosecutor	68,011	68,011
	General	Prosecuting Attorney	11409 Office Administrator	45,322	45,322
	General	Prosecuting Attorney	11809 Admin Asst	30,090	30,090
	General	Prosecuting Attorney	12001 SS/MED (M.D.)		
	General	Prosecuting Attorney	12025 INPRS (M.D.)		
				284,990	284,990
-	Loc : 0010				
	General	Registration of Voters	11101 Voter Registration Deputy	46,260	46,260
	General	Registration of Voters	11210 Clerks Per Diem	1,700	1,700
				47,960	47,960
-	Loc : 0011				
	General	Cnty Coop Extension Svcs	11021 OT	550	550
	General	Cnty Coop Extension Svcs	11159 Office Manager	33,177	33,177
				33,727	33,727
-	Loc : 0012				
	General	Veterans Service Officer	11112 Veteran Officer Salary	17,927	17,927
	General	Veterans Service Officer	11412 Secretary	2,201	2,201
				20,128	20,128
-	Loc : 0061				
	General	County Council	11161 Council President	0	0
	General	County Council	11261 County Council Salary	35,000	35,000
				35,000	35,000
-	Loc : 0063				
	General	Drainage Board	11163 Board Member Salary	2,800	2,800
	General	Drainage Board	11176 Trvl Board Members	100	100
	General	Drainage Board	11263 Board Member Salary	2,800	2,800
	General	Drainage Board	11363 Board Member Salary	2,800	2,800
	General	Drainage Board	11463 Special Board Member Salary	300	300
	General	Drainage Board	11563 Board Member Salary	2,800	2,800
	General	Drainage Board	11663 Board Member Salary	2,800	2,800
				14,400	14,400
-	Loc : 0066				
	General	PTABOA Board	11166 Board Of Review Salary	2,700	2,700

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
-	Loc : 0068			2,700	2,700
General	County Commissioners	11068	Comms Salary	21,420	21,420
General	County Commissioners	11120	County Administrator	96,900	96,900
General	County Commissioners	11258	Commissioners Secretary	47,152	47,152
General	County Commissioners	11268	Comms Salary	21,400	21,400
General	County Commissioners	11368	Comms Salary	21,400	21,400
General	County Commissioners	12000	Social Security	626,804	626,804
General	County Commissioners	12020	INPRS	650,762	650,762
General	County Commissioners	12050	Group Insurance	1,169,391	1,169,391
General	County Commissioners	12060	HRA		
General	County Commissioners	12065	H S A	122,250	122,250
General	County Commissioners	12080	Long and Short Term Disability	84,000	84,000
General	County Commissioners	12090	Unemployment	10,000	10,000
General	County Commissioners	12095	Workers Comp Insurance	97,169	97,169
General	County Commissioners	13000	Wellness Center	151,736	151,736
				3,120,384	3,120,384
-	Loc : 0104				
General	Election Expense	11104	Election Board Members	2,100	2,100
General	Election Expense	11214	Clerical Asst	200	200
General	Election Expense	11314	Absent Voters Board	20,000	20,000
General	Election Expense	11614	Precinct Board Members	10,000	10,000
				32,300	32,300
-	Loc : 0201				
General	Superior Court #1	11029	Drug Court - OT	5,202	5,202
General	Superior Court #1	11321	Court Reporter	34,277	34,277
General	Superior Court #1	11400	Court Admin	31,940	31,940
General	Superior Court #1	11502	Court Secretary/Recep	30,755	30,755
General	Superior Court #1	12060	HRA		
				102,174	102,174
-	Loc : 0202				
General	Superior Court #2	11321	Court Reporter	32,946	32,946
General	Superior Court #2	11400	Court Admin	31,314	31,314
General	Superior Court #2	11502	Court Secretary/Recep	29,580	29,580
				93,840	93,840
-	Loc : 0232				
General	Circuit Court	11321	Court Reporter	46,132	46,132
General	Circuit Court	11400	Court Admin	43,776	43,776
General	Circuit Court	11502	Court Secretary/Recep	41,419	41,419
				131,327	131,327
-	Loc : 0235				
General	Probation	11025	Probation Officer	0	0
General	Probation	11026	Probation Officer	44,699	44,699
General	Probation	11027	Probation Officer	0	0
General	Probation	11028	Probation Officer	68,870	68,870
General	Probation	11125	Probation Officer Dir / Sub Ab	0	0
General	Probation	11209	Administrative Assistant	33,676	33,676
General	Probation	11213	Probation Officer	0	0
General	Probation	11228	Chief Probation Officer	87,835	87,835
General	Probation	11229	Assist Chief Probation Officer	82,835	82,835
General	Probation	11244	Probation Officer	61,063	61,063
General	Probation	11273	Probation Officer	59,662	59,662
General	Probation	11409	Office Administrator	39,456	39,456
General	Probation	11522	Probation Officer	0	0
General	Probation	11523	Probation Officer	55,180	55,180
General	Probation	11524	Probation Officer	0	0
General	Probation	11525	Probation Officer	0	0
				533,276	533,276
-	Loc : 0271				
General	Public Defender	11209	Administrative Assistant	31,932	31,932
General	Public Defender	11421	Chief Public Defender	119,963	119,963
General	Public Defender	11521	Deputy Public Defender	62,832	62,832
General	Public Defender	11621	Deputy Public Defender	66,678	66,678
General	Public Defender	11721	PD Office Administrator	33,959	33,959
General	Public Defender	11821	Deputy Public Defender	0	0
				315,364	315,364
-	Loc : 0308				
General	Weights & Measures Inspector	11138	W & M Salary	15,000	15,000
				15,000	15,000
-	Loc : 0312				
General	Building Dept (Permits)	11132	Building Inspector	34,638	34,638
General	Building Dept (Permits)	11209	Administrative Assistant	45,607	45,607
General	Building Dept (Permits)	11232	Mapper		
General	Building Dept (Permits)	11732	Bldg Administrator	64,374	64,374
General	Building Dept (Permits)	11803	GIS / Address Administrator		
General	Building Dept (Permits)	12001	SS/MED (M.D.)		
General	Building Dept (Permits)	12025	INPRS (M.D.)		
				144,619	144,619
-	Loc : 0313				
General	Building Maintenance	11021	OT	2,500	2,500
General	Building Maintenance	11110	Raises		
General	Building Maintenance	11168	Part Time		
General	Building Maintenance	11733	Maintenance Supervision		
General	Building Maintenance	11734	Custodian	29,835	29,835
General	Jail	13003	Uniform Allowance	1,000	1,000
				33,335	33,335
-	Loc : 0379				
General	Security Center	11021	OT	10,500	10,500
General	Security Center	11039	Courthouse Security Supervisor	40,750	40,750
General	Security Center	11040	Security Officer	35,000	35,000
General	Security Center	11110	Raises		

take from series 2 number on appropriation ordinance.

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt	
General	Security Center	11239	Courthouse Security Deputy	37,250	37,250	
General	Security Center	11339	Courthouse Security Deputy	39,500	39,500	
General	Security Center	11439	Courthouse Security Deputy	36,500	36,500	
				199,500	199,500	
-	Loc : 0380					
General	Jail	11005	Additional Duty Pay	13,260	13,260	
General	Jail	11021	OT	60,410	60,410	
General	Jail	11110	Raises			
General	Jail	11224	Jail Officer	35,750	35,750	
General	Jail	11236	Transport Deputy	37,250	37,250	
General	Jail	11238	Jail Officer	43,250	43,250	
General	Jail	11243	Cook	33,647	33,647	
General	Jail	11253	Cook	28,154	28,154	
General	Jail	11274	Jail Commander/Captain			
General	Jail	11280	Jail Officer	35,750	35,750	
General	Jail	11293	Jail Officer	36,500	36,500	
General	Jail	11298	Jail Officer	36,500	36,500	
General	Jail	11302	Jail Officer	35,750	35,750	
General	Jail	11328	Jail Officer	37,250	37,250	
General	Jail	11352	Jail Officer	35,750	35,750	
General	Jail	11370	Jail Officer	45,500	45,500	
General	Jail	11380	Operations Sgt	47,500	47,500	
General	Jail	11382	Jail Corp	40,250	40,250	
General	Jail	11393	Cook	27,061	27,061	
General	Jail	11418	Office Administrator	45,704	45,704	
General	Jail	11480	Asst Jail Commander	53,000	53,000	
General	Jail	11485	Transport Deputy	38,750	38,750	
General	Jail	11486	Jail Officer	35,750	35,750	
General	Jail	11487	Jail Officer	35,750	35,750	
General	Jail	11488	Jail Officer	35,750	35,750	
General	Jail	11489	Jail Officer	36,500	36,500	
General	Jail	11490	Jail Officer	37,250	37,250	
General	Jail	11491	Jail Officer	35,000	35,000	
General	Jail	11492	Jail Officer	35,750	35,750	
General	Jail	11493	Jail Officer	36,500	36,500	
General	Jail	11494	Jail Officer	35,750	35,750	
General	Jail	11495	Jail Officer	35,750	35,750	
General	Jail	11496	Work Release Sgt	40,750	40,750	
General	Jail	11497	Jail Corp	42,050	42,050	
General	Jail	11498	Jail Corp	47,000	47,000	
General	Jail	11499	Jail Officer	35,750	35,750	
General	Jail	11500	Jail Officer	37,250	37,250	
General	Jail	11501	Jail Officer	35,750	35,750	
General	Jail	11580	Jail Officer	36,500	36,500	
General	Jail	11630	Jail Officer	37,250	37,250	
General	Jail	11703	Jail Corp	38,750	38,750	
General	Jail	11733	Maintenance Supervision	43,357	43,357	
General	Jail	11838	Jail Officer	36,500	36,500	
General	Jail	13003	Uniform Allowance	47,100	47,100	take from series 2 number on appropriation ordinance.
General	Jail	11930	Head Cook	33,633	33,633	
				1,638,376	1,638,376	
-	Loc : 0660					
General	4-D Program (Child Support)	11119	Administrator	47,152	47,152	
General	4-D Program (Child Support)	11160	Deputy Prosecutor	72,174	72,174	
General	4-D Program (Child Support)	11260	Case Worker	43,704	43,704	
General	4-D Program (Child Support)	11360	Case Worker	40,376	40,376	
General	4-D Program (Child Support)	11412	Secretary	30,692	30,692	
General	4-D Program (Child Support)	11460	Case Worker	33,785	33,785	
General	4-D Program (Child Support)	12000	Social Security	23,018	23,018	
General	4-D Program (Child Support)	12020	INPRS	33,908	33,908	
				324,809	324,809	
-	Loc : 0750					
General	Soil Conservation (Soil & Wate	11209	Administrative Assistant	31,722	31,722	
General	Soil Conservation (Soil & Wate	11575	Conservation Director	43,044	43,044	
				74,766	74,766	
-	Loc : 0753					
General	GIS/Mapping	11105	Salary	48,501	48,501	
General	GIS/Mapping	11113	Salary	40,800	40,800	
				89,301	89,301	
-	Loc : 9655					
General	Emergency Response	11095	Director	55,258	55,258	
General	Emergency Response	11230	Asst Director	43,392	43,392	
General	Emergency Response	11695	PT Admin Asst			
General	Emergency Response	11809	Admin Asst	30,090	30,090	
General	Emergency Response	13003	Uniform Allowance	1,500	1,500	take from series 2 number on appropriation ordinance.
General	Emergency Response	12019	COVID-19 OT	0	0	
				130,240	130,240	
				8,292,273	8,292,273	
-	Fund : 1159					
-	Loc : 0610					
Health	Health Dept	11021	OT	1,500	1,500	
Health	Health Dept	11061	Envir Health Specialist	42,042	42,042	
Health	Health Dept	11133	Part Time	4,000	4,000	
Health	Health Dept	11162	Health Officer	30,000	30,000	
Health	Health Dept	11216	EHS - Septic/Vector	39,618	39,618	
Health	Health Dept	11219	PT Public Health Nurse	6,000	6,000	
Health	Health Dept	11309	Public Health Educator	41,000	41,000	
Health	Health Dept	11459	Administrative Clerk	35,736	35,736	

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
Health	Health Dept	11516	Sanitarian	55,000	55,000
Health	Health Dept	11526	Vital Records Registrar	0	0
Health	Health Dept	11660	Public Health Nurse	48,144	48,144
Health	Health Dept	12000	Social Security	22,000	22,000
Health	Health Dept	12020	INPRS	29,720	29,720
				354,760	354,760
				354,760	354,760
- Fund : 1168					
	Loc : 0610				
Local Health Maintenance	Health Dept	11220	Environmental Health Clerk	16,500	16,500
Local Health Maintenance	Health Dept	12000	Social Security	1,250	1,250
Local Health Maintenance	Health Dept	13003	Uniform Allowance	1,200	1,200
					take from series 2 number on appropriation ordinance.
Local Health Maintenance	Health Dept	12020	INPRS	1,850	1,850
				20,800	20,800
				20,800	20,800
- Fund : 1170					
	Loc : 0005				
LIT Public Safety-Cnty Share	County Sheriff	11002	Pension	460,000	460,000
LIT Public Safety-Cnty Share	County Sheriff	11005	Additional Duty Pay	45,000	45,000
LIT Public Safety-Cnty Share	County Sheriff	11021	OT	112,585	112,585
LIT Public Safety-Cnty Share	County Sheriff	11022	Detective	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11024	Detective	51,650	51,650
LIT Public Safety-Cnty Share	County Sheriff	11175	Sheriff	100,399	100,399
LIT Public Safety-Cnty Share	County Sheriff	11200	Deputy	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11205	Major	84,291	84,291
LIT Public Safety-Cnty Share	County Sheriff	11209	Administrative Assistant	33,000	33,000
LIT Public Safety-Cnty Share	County Sheriff	11215	Deputy	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11222	Deputy	51,650	51,650
LIT Public Safety-Cnty Share	County Sheriff	11235	Deputy	56,200	56,200
LIT Public Safety-Cnty Share	County Sheriff	11245	Merit Board	2,400	2,400
LIT Public Safety-Cnty Share	County Sheriff	11255	Deputy	54,250	54,250
LIT Public Safety-Cnty Share	County Sheriff	11270	Deputy	56,200	56,200
LIT Public Safety-Cnty Share	County Sheriff	11274	Jail Commander/Captain	74,825	74,825
LIT Public Safety-Cnty Share	County Sheriff	11275	SRO Officer	57,500	57,500
LIT Public Safety-Cnty Share	County Sheriff	11277	Jail Commander Trainee	0	0
LIT Public Safety-Cnty Share	County Sheriff	11301	Deputy	51,000	51,000
LIT Public Safety-Cnty Share	County Sheriff	11305	Deputy	67,320	67,320
LIT Public Safety-Cnty Share	County Sheriff	11315	Sergeant	67,320	67,320
LIT Public Safety-Cnty Share	County Sheriff	11355	Detective	56,200	56,200
LIT Public Safety-Cnty Share	County Sheriff	11383	Deputy	52,950	52,950
LIT Public Safety-Cnty Share	County Sheriff	11405	Clerk	36,037	36,037
LIT Public Safety-Cnty Share	County Sheriff	11505	Captain	74,825	74,825
LIT Public Safety-Cnty Share	County Sheriff	11507	Deputy	57,500	57,500
LIT Public Safety-Cnty Share	County Sheriff	11705	Matron	57,872	57,872
LIT Public Safety-Cnty Share	County Sheriff	11815	Sergeant	63,400	63,400
LIT Public Safety-Cnty Share	County Sheriff	11850	SRO Officer	62,050	62,050
LIT Public Safety-Cnty Share	County Sheriff	11905	Detective	59,450	59,450
LIT Public Safety-Cnty Share	County Sheriff	11934	Sergeant	64,700	64,700
LIT Public Safety-Cnty Share	County Sheriff	11935	Deputy	57,500	57,500
LIT Public Safety-Cnty Share	County Sheriff	11936	Deputy	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11937	Deputy	65,280	65,280
LIT Public Safety-Cnty Share	County Sheriff	11938	Deputy	60,100	60,100
LIT Public Safety-Cnty Share	County Sheriff	11945	Process Server	32,748	32,748
LIT Public Safety-Cnty Share	County Sheriff	13003	Uniform Allowance	55,000	55,000
					take from series 2 number on appropriation ordinance.
LIT Public Safety-Cnty Share	County Sheriff	11975	Process Server	42,363	42,363
				2,584,685	2,584,685
				2,584,685	2,584,685
- Fund : 1173					
	Loc : 0529				
MVH Restricted Fund	County Highway	11090	Payroll	0	0
				0	0
				0	0
- Fund : 1176					
	Loc : 0306				
Motor Vehicle Highway	Engineering	11010	County Highway Engineer	101,876	101,876
Motor Vehicle Highway	Engineering	12000	Social Security	7,794	7,794
Motor Vehicle Highway	Engineering	12020	INPRS	11,411	11,411
				121,081	121,081
	Loc : 0529				
Motor Vehicle Highway	County Highway	11007	Truck Driver	32,640	32,640
Motor Vehicle Highway	County Highway	11008	Truck Driver	34,638	34,638
Motor Vehicle Highway	County Highway	11009	Truck Driver	32,640	32,640
Motor Vehicle Highway	County Highway	11011	Truck Driver	33,959	33,959
Motor Vehicle Highway	County Highway	11012	Truck Driver	34,638	34,638
Motor Vehicle Highway	County Highway	11018	Assistant Highway Director	46,046	46,046
Motor Vehicle Highway	County Highway	11019	Highway Sign Tech	36,261	36,261
Motor Vehicle Highway	County Highway	11020	Truck Driver	32,640	32,640
Motor Vehicle Highway	County Highway	11021	OT	70,000	70,000
Motor Vehicle Highway	County Highway	11052	Highway Director	60,961	60,961
Motor Vehicle Highway	County Highway	11070	Truck Driver	33,293	33,293
Motor Vehicle Highway	County Highway	11071	Truck Driver	40,584	40,584
Motor Vehicle Highway	County Highway	11072	Truck Driver	44,808	44,808
Motor Vehicle Highway	County Highway	11073	Truck Driver	34,639	34,639
Motor Vehicle Highway	County Highway	11074	Truck Driver	33,959	33,959
Motor Vehicle Highway	County Highway	11075	Truck Driver	43,929	43,929
Motor Vehicle Highway	County Highway	11076	Truck Driver	36,759	36,759
Motor Vehicle Highway	County Highway	11077	Truck Driver	36,038	36,038
Motor Vehicle Highway	County Highway	11080	Truck Driver	33,959	33,959

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt	
	Motor Vehicle Highway	County Highway	11085	Area Leader 5	50,775	50,775
	Motor Vehicle Highway	County Highway	11159	Office Manager	48,501	48,501
	Motor Vehicle Highway	County Highway	11168	Part Time	20,000	20,000
	Motor Vehicle Highway	County Highway	11257	Area Leader	46,909	46,909
	Motor Vehicle Highway	County Highway	11259	Inventory Clerk	32,571	32,571
	Motor Vehicle Highway	County Highway	11279	Area Leader	50,775	50,775
	Motor Vehicle Highway	County Highway	11319	Truck Driver	33,959	33,959
	Motor Vehicle Highway	County Highway	11354	Truck Driver	32,640	32,640
	Motor Vehicle Highway	County Highway	11375	Mechanic	41,396	41,396
	Motor Vehicle Highway	County Highway	11402	Operator	49,779	49,779
	Motor Vehicle Highway	County Highway	11429	Truck Driver	32,640	32,640
	Motor Vehicle Highway	County Highway	11452	Truck Driver	32,640	32,640
	Motor Vehicle Highway	County Highway	11506	Truck Driver	49,471	49,471
	Motor Vehicle Highway	County Highway	11640	Area Leader	48,803	48,803
	Motor Vehicle Highway	County Highway	11641	Area Leader	50,775	50,775
	Motor Vehicle Highway	County Highway	11642	Area Leader	41,654	41,654
	Motor Vehicle Highway	County Highway	11652	Truck Driver	32,640	32,640
	Motor Vehicle Highway	County Highway	11752	Mechanic	33,959	33,959
	Motor Vehicle Highway	County Highway	11859	Mechanic Foreman	50,775	50,775
	Motor Vehicle Highway	County Highway	12000	Social Security	126,000	126,000
	Motor Vehicle Highway	County Highway	12020	INPRS	194,000	194,000
	Motor Vehicle Highway	County Highway	12050	Group Insurance	252,264	252,264
	Motor Vehicle Highway	County Highway	12051	Insurance		
	Motor Vehicle Highway	County Highway	12065	H S A	27,000	27,000
	Motor Vehicle Highway	County Highway	12090	Unemployment	5,100	5,100
	Motor Vehicle Highway	County Highway	12095	Workers Comp Insurance	61,200	61,200
	Motor Vehicle Highway	County Highway	13000	Wellness Center	19,687	19,687
	Motor Vehicle Highway	County Highway	13002	Uniform Rental	40,692	40,692
				2,258,996	2,258,996	
				2,380,077	2,380,077	
-	Fund : 1186					
-	Loc : 0610					
	Rainy Day	Health Dept	11162	Health Officer		
	Rainy Day	Health Dept	12000	Social Security		
				0	0	
				0	0	
-	Fund : 1189					
-	Loc : 0004					
	Recorder's Records Perpet	County Recorder	11100	Elected Official	47,208	47,208
	Recorder's Records Perpet	County Recorder	11168	Part Time	20,000	20,000
	Recorder's Records Perpet	County Recorder	11300	Chief Deputy	43,435	43,435
	Recorder's Records Perpet	County Recorder	12000	Social Security	2,000	2,000
				112,643	112,643	
				112,643	112,643	
-	Fund : 1191					
-	Loc : 0068					
	Riverboat	County Commissioners	11119	Administrator	0	0
	Riverboat	County Commissioners	12000	Social Security	0	0
	Riverboat	County Commissioners	12005	MED/SS/INPRS	0	0
	Riverboat	County Commissioners	12020	INPRS	0	0
	Riverboat	County Commissioners	12050	Group Insurance	0	0
				0	0	
				0	0	
-	Fund : 1206					
-	Loc : 0610					
	Local Health Dep Trust Acctnt	Health Dept	11218	Clinical Receptionist	29,250	29,250
	Local Health Dep Trust Acctnt	Health Dept	12000	Social Security	2,194	2,194
	Local Health Dep Trust Acctnt	Health Dept	12020	INPRS	3,276	3,276
				34,720	34,720	
				34,720	34,720	
-	Fund : 1222					
-	Loc : 0303					
	Statewide 911	Communications Dept (Rad	11005	Additional Duty Pay	11,000	11,000
	Statewide 911	Communications Dept (Rad	11021	OT	7,200	7,200
	Statewide 911	Communications Dept (Rad	11102	E911 Director	70,000	70,000
	Statewide 911	Communications Dept (Rad	11212	Dispatcher	42,000	42,000
	Statewide 911	Communications Dept (Rad	11233	Asst	59,000	59,000
	Statewide 911	Communications Dept (Rad	11303	Supervisor	52,000	52,000
	Statewide 911	Communications Dept (Rad	11307	Supervisor	48,000	48,000
	Statewide 911	Communications Dept (Rad	11404	Supervisor	48,000	48,000
	Statewide 911	Communications Dept (Rad	11730	Supervisor	48,000	48,000
	Statewide 911	Communications Dept (Rad	12005	MED/SS/INPRS	64,609	64,609
	Statewide 911	Communications Dept (Rad	12050	Group Insurance	75,000	75,000
	Statewide 911	Communications Dept (Rad	12065	H S A	9,750	9,750
				534,559	534,559	
				534,559	534,559	
-	Fund : 1224					
-	Loc : 0008					
	Reassessment	County Assessor	11208	Reassessment Deputy	32,366	32,366
	Reassessment	County Assessor	11300	Chief Deputy	47,581	47,581
	Reassessment	County Assessor	11308	Reassessment Deputy	45,704	45,704
	Reassessment	County Assessor	11503	First Deputy	48,501	48,501
	Reassessment	County Assessor	11688	Certification	2,500	2,500
	Reassessment	County Assessor	11708	Reassessment Deputy	0	0
	Reassessment	County Assessor	11788	Certification	500	500
	Reassessment	County Assessor	11888	Certification	0	0
	Reassessment	County Assessor	11988	Certification	500	500
				177,652	177,652	
				177,652	177,652	
-	Fund : 2100					
-	Loc : 0235					
	Supplemental Adult Prob Svcs	Probation	11021	OT	15,000	15,000
	Supplemental Adult Prob Svcs	Probation	11023	Instructors	3,500	3,500
	Supplemental Adult Prob Svcs	Probation	11025	Probation Officer	55,965	55,965

Fund Description	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt	
	Supplemental Adult Prob Svcs	Probation	11026 Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11027 Probation Officer	55,965	55,965	
	Supplemental Adult Prob Svcs	Probation	11028 Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11213 Probation Officer	58,514	58,514	
	Supplemental Adult Prob Svcs	Probation	11228 Chief Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11229 Assist Chief Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11231 Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11244 Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11273 Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11409 Office Administrator			
	Supplemental Adult Prob Svcs	Probation	11522 Probation Officer	72,835	72,835	
	Supplemental Adult Prob Svcs	Probation	11523 Probation Officer	0	0	
	Supplemental Adult Prob Svcs	Probation	11524 Probation Officer	51,774	51,774	
	Supplemental Adult Prob Svcs	Probation	11525 Probation Officer	44,699	44,699	
	Supplemental Adult Prob Svcs	Probation	11825 Coord Victim Impact Panel	0	0	
				358,252	358,252	
				358,252	358,252	
-	Fund : 2150					
	Loc : 0235					
	Supplemental Juv Prob Svcs	Probation	11023 Instructors			
	Supplemental Juv Prob Svcs	Probation	11028 Probation Officer			
				0	0	
				0	0	
-	Fund : 4900					
	Loc : 0303					
	Central Comms Center	Communications Dept (Rad	11021 OT	8,500	8,500	
	Central Comms Center	Communications Dept (Rad	11033 Addressing - Mike Davis	24,737	24,737	
	Central Comms Center	Communications Dept (Rad	11043 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11212 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11307 Supervisor	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11313 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11413 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11414 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11513 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11613 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11713 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11813 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	11830 Dispatcher	42,000	42,000	
	Central Comms Center	Communications Dept (Rad	12001 SS/MED (M.D.)	1,560	1,560	
	Central Comms Center	Communications Dept (Rad	12005 MED/SS/INPRS	78,446	78,446	
	Central Comms Center	Communications Dept (Rad	12025 INPRS (M.D.)	2,757	2,757	
	Central Comms Center	Communications Dept (Rad	12050 Group Insurance	78,030	78,030	
	Central Comms Center	Communications Dept (Rad	12065 H S A	9,333	9,333	
	Central Comms Center	Communications Dept (Rad	12095 Workers Comp Insurance	830	830	
	Central Comms Center	Communications Dept (Rad	13003 Uniform Allowance	4,500	4,500	take from series 2 number on appropriation ordinance.
	Central Comms Center	Communications Dept (Rad	13000 Wellness Center	12,645	12,645	
				683,338	683,338	
				683,338	683,338	
-	Fund : 4905					
	Loc : 0235					
	Court Referral	Probation	11021 OT	1,500	1,500	
	Court Referral	Probation	11023 Instructors	5,200	5,200	
	Court Referral	Probation	11125 Probation Officer Dir / Sub Ab	55,965	55,965	
	Court Referral	Probation	11159 Office Manager			
	Court Referral	Probation	11209 Administrative Assistant	0	0	
				62,665	62,665	
				62,665	62,665	
-	Fund : 4911					
	Loc : 0009					
	Pretrial Diversion	Prosecuting Attorney	11119 Administrator			
	Pretrial Diversion	Prosecuting Attorney	12000 Social Security			
	Pretrial Diversion	Prosecuting Attorney	12020 INPRS			
				0	0	
				0	0	
-	Fund : 4915					
	Loc : 0753					
	Mapping Fees	GIS/Mapping	13003 Uniform Allowance	700	700	take from series 2 number on appropriation ordinance.
				700	700	
-	Fund : 4923					
	Loc : 0271					
	Supplemental Publ Defend Svcs	Public Defender	11821 Deputy Public Defender	64,089	64,089	
				64,089	64,089	
				64,089	64,089	
-	Fund : 4930					
	Loc : 0003					
	Treasurer Dog Tax	County Treasurer	11168 Part Time			
				0	0	
				0	0	
-	Fund : 4950					
	Loc : 0005					
	Sheriff Work Release	County Sheriff	11021 OT	1,000	1,000	
	Sheriff Work Release	County Sheriff	11055 PT Maint	30,500	30,500	
				31,500	31,500	
				31,500	31,500	
-	Fund : 5501					
	Loc : 0005					
	0339 Sheriff Pension Holding	County Sheriff	12089 Police Pension	105,000	105,000	
				105,000	105,000	

