

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
- Fund And Description : 1000 General							
- Location And Description : 0001 Clerk of Circuit							
1000	General	0001 Clerk of Circuit	1****	11100	Elected Official	51,285	50,279
1000	General	0001 Clerk of Circuit	1****	11201	Order Book Deputy	33,014	31,110
1000	General	0001 Clerk of Circuit	1****	11204	Courts Deputy	30,500	31,732
1000	General	0001 Clerk of Circuit	1****	11211	Booko/Chd Sup/ First Deput	34,347	33,674
1000	General	0001 Clerk of Circuit	1****	11300	Chief Deputy	47,185	46,011
1000	General	0001 Clerk of Circuit	1****	11304	Financial Coordinator	46,908	45,988
1000	General	0001 Clerk of Circuit	1****	11401	Order Book Deputy	46,227	45,321
1000	General	0001 Clerk of Circuit	1****	11600	Courts Deputy	31,732	32,367
1000	General	0001 Clerk of Circuit	2****	24201	Office Supplies	6,000	5,000
1000	General	0001 Clerk of Circuit	3****	30003	Service of Papers	0	0
1000	General	0001 Clerk of Circuit	3****	32100	Dues & Subscriptions	750	600
1000	General	0001 Clerk of Circuit	3****	33500	Seminars & Trainings	0	500
						327,948	322,582
- Location And Description : 0002 County Auditor							
1000	General	0002 County Auditor	1****	11021	OT	0	0
1000	General	0002 County Auditor	1****	11100	Elected Official	57,000	65,475
1000	General	0002 County Auditor	1****	11168	Part Time	19,000	5,000
1000	General	0002 County Auditor	1****	11202	Property/Assets Deputy	0	20,272
1000	General	0002 County Auditor	1****	11300	Chief Deputy	55,654	55,654
1000	General	0002 County Auditor	1****	11503	First Deputy	43,297	12,805
1000	General	0002 County Auditor	1****	11602	Claims Deputy	0	26,845
1000	General	0002 County Auditor	1****	11702	Property Deputy	36,720	38,203
1000	General	0002 County Auditor	1****	11902	Pavroll Deputy	38,203	37,454
1000	General	0002 County Auditor	2****	24201	Office Supplies	0	5,000
1000	General	0002 County Auditor	3****	30035	Utilities	400,000	0
1000	General	0002 County Auditor	3****	30050	Contractual Services	0	0
1000	General	0002 County Auditor	3****	30800	Printing & Advertising	1,500	0
1000	General	0002 County Auditor	3****	32100	Dues & Subscriptions	1,500	3,000
1000	General	0002 County Auditor	3****	33500	Seminars & Trainings	3,500	5,000
1000	General	0002 County Auditor	5****	50051	Inmate Clothing Reimbursement	500	500
						656,874	275,208
- Location And Description : 0003 County Treasurer							
1000	General	0003 County Treasurer	1****	11100	Elected Official	48,753	47,797
1000	General	0003 County Treasurer	1****	11168	Part Time	5,000	4,000
1000	General	0003 County Treasurer	1****	11300	Chief Deputy	41,440	40,628
1000	General	0003 County Treasurer	1****	11503	First Deputy	31,264	31,110
1000	General	0003 County Treasurer	2****	24201	Office Supplies	5,500	6,657
1000	General	0003 County Treasurer	3****	30005	Mileage	900	662
1000	General	0003 County Treasurer	3****	30006	Tax Bill Preparation	8,000	6,050
1000	General	0003 County Treasurer	3****	30099	Software/License/Maintenance	309	309
1000	General	0003 County Treasurer	3****	30200	Collection Fees	2,800	2,930
1000	General	0003 County Treasurer	3****	32100	Dues & Subscriptions	275	275
1000	General	0003 County Treasurer	3****	33500	Seminars & Trainings	900	900
1000	General	0003 County Treasurer	4****	44500	Equipment	1,000	1,000
						146,141	142,318
- Location And Description : 0004 County Recorder							
1000	General	0004 County Recorder	1****	11100	Elected Official	0	0
1000	General	0004 County Recorder	1****	11300	Chief Deputy	0	0
1000	General	0004 County Recorder	3****	30205	Mortgage Recording Fees	0	0
1000	General	0004 County Recorder	3****	32100	Dues & Subscriptions	0	0
						0	0
- Location And Description : 0006 County Surveyor							
1000	General	0006 County Surveyor	1****	11006	Surveyor	56,363	55,258
1000	General	0006 County Surveyor	1****	11106	Drainage Tech	31,110	30,500
1000	General	0006 County Surveyor	1****	11168	Part Time	15,000	12,000

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1000	General	0006 County Surveyor	1****	11306	Salary Enhancements	2,800	2,800
1000	General	0006 County Surveyor	2****	21000	Fuel Oil	1,500	0
1000	General	0006 County Surveyor	2****	24201	Office Supplies	400	364
1000	General	0006 County Surveyor	2****	24202	Supplies	0	1,153
1000	General	0006 County Surveyor	3****	30001	Travel Expenses	100	100
1000	General	0006 County Surveyor	3****	30050	Contractual Services	10,000	15,000
1000	General	0006 County Surveyor	3****	30143	Printer Maintenance	500	0
1000	General	0006 County Surveyor	3****	32100	Dues & Subscriptions	100	200
1000	General	0006 County Surveyor	4****	44500	Equipment	1,000	0
						118,873	117,375
- Location And Description : 0007 County Coroner							
1000	General	0007 County Coroner	1****	11100	Elected Official	20,271	19,874
1000	General	0007 County Coroner	1****	11200	Deputy	10,135	9,937
1000	General	0007 County Coroner	1****	11507	Deputy	5,309	4,882
1000	General	0007 County Coroner	1****	11938	Deputy	4,980	5,202
1000	General	0007 County Coroner	2****	21000	Fuel Oil	750	750
1000	General	0007 County Coroner	2****	22011	Expendables/Gloves PPE	750	750
1000	General	0007 County Coroner	2****	24201	Office Supplies	500	500
1000	General	0007 County Coroner	3****	30009	Aerial Photography	750	750
1000	General	0007 County Coroner	3****	30100	Vehicle/Equipment Repair	1,500	1,707
1000	General	0007 County Coroner	3****	30210	Autopsy Fees	40,000	30,493
1000	General	0007 County Coroner	3****	32100	Dues & Subscriptions	1,000	793
1000	General	0007 County Coroner	3****	33500	Seminars & Trainings	1,000	1,000
1000	General	0007 County Coroner	4****	44500	Equipment	7,605	7,605
						94,550	84,243
- Location And Description : 0008 County Assessor							
1000	General	0008 County Assessor	1****	11100	Elected Official	57,380	56,304
						57,380	56,304
- Location And Description : 0009 Prosecuting Attorney							
1000	General	0009 Prosecuting Attorney	1****	11109	Pre-Trial Administrator	39,705	38,927
1000	General	0009 Prosecuting Attorney	1****	11160	Deputy Prosecutor	75,000	66,678
1000	General	0009 Prosecuting Attorney	1****	11209	Administrative Assistant	36,681	35,962
1000	General	0009 Prosecuting Attorney	1****	11290	Deputy Prosecutor	85,000	68,011
1000	General	0009 Prosecuting Attorney	1****	11291	Deputy Prosecutor	70,000	0
1000	General	0009 Prosecuting Attorney	1****	11409	Office Administrator	46,228	45,322
1000	General	0009 Prosecuting Attorney	1****	11809	Admin Asst	30,691	30,090
1000	General	0009 Prosecuting Attorney	1****	12001	SS/MED (M.D.)	0	0
1000	General	0009 Prosecuting Attorney	1****	12025	INPRS (M.D.)	0	0
1000	General	0009 Prosecuting Attorney	2****	20150	Law Books	15,000	14,000
1000	General	0009 Prosecuting Attorney	2****	24201	Office Supplies	10,000	10,000
1000	General	0009 Prosecuting Attorney	3****	30001	Travel Expenses	500	500
1000	General	0009 Prosecuting Attorney	3****	30013	Depositions	3,000	3,000
1000	General	0009 Prosecuting Attorney	3****	30016	Copier Lease	6,000	6,000
1000	General	0009 Prosecuting Attorney	3****	30079	Legal Services	425	425
1000	General	0009 Prosecuting Attorney	3****	30080	Adult Prot Servs Contract	350	350
1000	General	0009 Prosecuting Attorney	3****	30128	IT	5,000	4,000
1000	General	0009 Prosecuting Attorney	3****	30220	Witness Fees	1,000	1,000
1000	General	0009 Prosecuting Attorney	3****	30500	Equipment Repairs	1,500	1,500
1000	General	0009 Prosecuting Attorney	3****	32100	Dues & Subscriptions	2,000	2,000
1000	General	0009 Prosecuting Attorney	3****	33500	Seminars & Trainings	500	500
1000	General	0009 Prosecuting Attorney	4****	44521	Furniture & Fixtures	500	500
1000	General	0009 Prosecuting Attorney	4****	44553	Office Equipment	350	350
						429,430	329,115
- Location And Description : 0010 Registration of Voters							
1000	General	0010 Registration of Voters	1****	11101	Voter Registration Deputy	0	0
1000	General	0010 Registration of Voters	1****	11103	Election Coordinator	0	33,500
1000	General	0010 Registration of Voters	1****	11210	Clerks Per Diem	2,000	1,700

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1000	General	0010 Registration of Voters	2****	24201	Office Supplies	750	500
1000	General	0010 Registration of Voters	3****	33500	Seminars & Trainings	50	40
						2,800	35,740
- Location And Description : 0011 Cnty Coop Extension Svcs							
1000	General	0011 Cnty Coop Extension Svcs	1****	11021	OT	550	550
1000	General	0011 Cnty Coop Extension Svcs	1****	11159	Office Manager	33,841	33,177
1000	General	0011 Cnty Coop Extension Svcs	2****	24201	Office Supplies	4,200	4,200
1000	General	0011 Cnty Coop Extension Svcs	3****	30001	Travel Expenses	4,000	3,061
1000	General	0011 Cnty Coop Extension Svcs	3****	30014	Purdue Contractual Servs	123,840	117,940
1000	General	0011 Cnty Coop Extension Svcs	3****	30016	Copier Lease	3,810	4,891
1000	General	0011 Cnty Coop Extension Svcs	3****	30028	Cleaning Services	2,500	0
1000	General	0011 Cnty Coop Extension Svcs	3****	30039	Waste Disposal	300	300
1000	General	0011 Cnty Coop Extension Svcs	3****	30350	Training/Education	600	0
1000	General	0011 Cnty Coop Extension Svcs	4****	44400	Computer/ Software	2,350	2,300
						175,991	166,419
- Location And Description : 0012 Veterans Service Officer							
1000	General	0012 Veterans Service Officer	1****	11112	Veteran Officer Salary	20,000	17,927
1000	General	0012 Veterans Service Officer	1****	11412	Secretary	2,500	2,201
1000	General	0012 Veterans Service Officer	2****	21000	Fuel Oil	1,000	832
1000	General	0012 Veterans Service Officer	2****	24201	Office Supplies	300	318
1000	General	0012 Veterans Service Officer	3****	30001	Travel Expenses	400	650
1000	General	0012 Veterans Service Officer	3****	30500	Equipment Repairs	500	500
1000	General	0012 Veterans Service Officer	3****	30800	Printing & Advertising	200	400
1000	General	0012 Veterans Service Officer	3****	32100	Dues & Subscriptions	100	200
1000	General	0012 Veterans Service Officer	3****	33500	Seminars & Trainings	100	200
1000	General	0012 Veterans Service Officer	4****	44410	IDVA Software Updates	0	0
						25,100	23,228
- Location And Description : 0061 County Council							
1000	General	0061 County Council	1****	11161	Council President	0	0
1000	General	0061 County Council	1****	11261	County Council Salary	35,000	35,000
1000	General	0061 County Council	3****	30004	Property Tax Cap Estimate	0	0
1000	General	0061 County Council	3****	30019	Financial Consultant	20,000	32,000
1000	General	0061 County Council	3****	30081	Special Appropriations	200,000	188,000
1000	General	0061 County Council	3****	30082	Special Legal	5,500	5,500
1000	General	0061 County Council	3****	30230	Attorney Fees	17,000	17,000
1000	General	0061 County Council	3****	32100	Dues & Subscriptions	750	750
						278,250	278,250
- Location And Description : 0063 Drainage Board							
1000	General	0063 Drainage Board	1****	11163	Board Member Salary	2,800	2,800
1000	General	0063 Drainage Board	1****	11176	Trvl Board Members	100	100
1000	General	0063 Drainage Board	1****	11263	Board Member Salary	2,800	2,800
1000	General	0063 Drainage Board	1****	11363	Board Member Salary	2,800	2,800
1000	General	0063 Drainage Board	1****	11463	Special Board Member Salary	300	300
1000	General	0063 Drainage Board	1****	11563	Board Member Salary	2,800	2,800
1000	General	0063 Drainage Board	1****	11663	Board Member Salary	2,800	2,800
1000	General	0063 Drainage Board	3****	30230	Attorney Fees	6,500	6,500
1000	General	0063 Drainage Board	3****	30240	Commrs Special Legal Fees	0	0
1000	General	0063 Drainage Board	3****	33500	Seminars & Trainings	150	150
						21,050	21,050
- Location And Description : 0066 PTABOA Board							
1000	General	0066 PTABOA Board	1****	11166	Board Of Review Salary	2,700	2,700
						2,700	2,700
- Location And Description : 0068 County Commissioners							
1000	General	0068 County Commissioners	1****	11068	Commrs Salary	21,828	21,420
1000	General	0068 County Commissioners	1****	11120	County Administrator	98,838	96,900
1000	General	0068 County Commissioners	1****	11258	Commissioners Secretary	48,095	47,152
1000	General	0068 County Commissioners	1****	11268	Commrs Salary	21,828	21,400

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1000	General	0068 County Commissioners	1****	11368	Comms Salary	21,828	21,400
1000	General	0068 County Commissioners	1****	12000	Social Security & Medicare	650,000	606,804
1000	General	0068 County Commissioners	1****	12020	INPRS	725,000	640,762
1000	General	0068 County Commissioners	1****	12050	Group Insurance	1,169,391	1,205,791
1000	General	0068 County Commissioners	1****	12055	Group Life Insurance	0	7,600
1000	General	0068 County Commissioners	1****	12060	HRA	100,000	46,000
1000	General	0068 County Commissioners	1****	12065	H S A	122,750	91,250
1000	General	0068 County Commissioners	1****	12080	Long and Short Term Disability	84,000	70,000
1000	General	0068 County Commissioners	1****	12090	Unemployment	10,000	10,000
1000	General	0068 County Commissioners	1****	12095	Workers Comp Insurance	116,271	82,169
1000	General	0068 County Commissioners	1****	13000	Wellness Center	144,000	151,736
1000	General	0068 County Commissioners	2****	24201	Office Supplies	600	600
1000	General	0068 County Commissioners	3****	30020	Third Party Benefit Administra	0	0
1000	General	0068 County Commissioners	3****	30021	Inmates & Institutions	50,000	30,000
1000	General	0068 County Commissioners	3****	30022	Burial Soldiers	6,600	3,100
1000	General	0068 County Commissioners	3****	30029	Abilities Servs Incorp	30,000	45,000
1000	General	0068 County Commissioners	3****	30030	Contractual Services Financial	5,000	5,000
1000	General	0068 County Commissioners	3****	30031	Exam of Records	500	500
1000	General	0068 County Commissioners	3****	30033	Ivy Tech Payment	100,000	100,000
1000	General	0068 County Commissioners	3****	30034	Mail Servs	69,000	57,000
1000	General	0068 County Commissioners	3****	30035	Utilities	0	359,000
1000	General	0068 County Commissioners	3****	30036	Phone	30,000	44,500
1000	General	0068 County Commissioners	3****	30037	Cell Phone Costs	57,600	57,600
1000	General	0068 County Commissioners	3****	30040	Shredding Services	3,000	4,400
1000	General	0068 County Commissioners	3****	30041	Memorial Day Flag	6,000	5,573
1000	General	0068 County Commissioners	3****	30050	Contractual Services	500	693,300
1000	General	0068 County Commissioners	3****	30083	Service Agreements	0	0
1000	General	0068 County Commissioners	3****	30087	Insurance	236,000	236,000
1000	General	0068 County Commissioners	3****	30093	CCC	0	465,000
1000	General	0068 County Commissioners	3****	30097	ADA/Title IV Compliance	5,000	0
1000	General	0068 County Commissioners	3****	30101	Federal Fds Recovered	0	0
1000	General	0068 County Commissioners	3****	30102	Animal Welfare League	77,312	77,312
1000	General	0068 County Commissioners	3****	30103	Valley Oakes fka Wabash Valley	380,000	341,387
1000	General	0068 County Commissioners	3****	30104	Engineering Landfill	15,000	15,000
1000	General	0068 County Commissioners	3****	30105	HEA 1240 (Solid Waste)	66,717	66,717
1000	General	0068 County Commissioners	3****	30157	Pub Def Office/Parking Leases	23,460	23,460
1000	General	0068 County Commissioners	3****	30230	Attorney Fees	190,000	188,500
1000	General	0068 County Commissioners	3****	30240	Comms Special Legal Fees	0	1,260
1000	General	0068 County Commissioners	3****	30500	Equipment Repairs	1,300	1,300
1000	General	0068 County Commissioners	3****	30800	Printing & Advertising	3,000	3,000
1000	General	0068 County Commissioners	3****	31121	Local Econ Development Org	0	0
1000	General	0068 County Commissioners	3****	31122	Regional Econ Development Org	0	0
1000	General	0068 County Commissioners	3****	31123	Long Term Marketing	0	0
1000	General	0068 County Commissioners	3****	31600	4H Club	78,000	78,000
1000	General	0068 County Commissioners	3****	32100	Dues & Subscriptions	5,750	5,750
1000	General	0068 County Commissioners	3****	32112	Vehicle Lease	36,000	34,427
1000	General	0068 County Commissioners	3****	33500	Seminars & Trainings	5,000	8,750
						4,815,168	6,071,820
- Location And Description : 0104 Election Expense							
1000	General	0104 Election Expense	1****	11104	Election Board Members	2,800	2,100
1000	General	0104 Election Expense	1****	11214	Clerical Asst	200	200
1000	General	0104 Election Expense	1****	11314	Absent Voters Board	6,000	20,000
1000	General	0104 Election Expense	1****	11614	Precinct Board Members	7,000	10,000
1000	General	0104 Election Expense	2****	21860	Election Supplies	5,000	5,000
1000	General	0104 Election Expense	3****	30042	Meals	2,500	2,500
1000	General	0104 Election Expense	3****	30043	Election Board Atty	800	600
1000	General	0104 Election Expense	3****	30044	Freight & Express	200	200

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1000	General	0104 Election Expense	3****	30045	Mach/Equip Storage	6,000	6,000
1000	General	0104 Election Expense	3****	30049	Maintenance/ Contracts	45,000	45,000
1000	General	0104 Election Expense	3****	30112	Travel Board	1,700	1,700
1000	General	0104 Election Expense	3****	30113	Janitor & Rents	700	700
1000	General	0104 Election Expense	3****	30800	Printing & Advertising	1,500	1,500
1000	General	0104 Election Expense	4****	44400	Computer/ Software	25,000	25,000
1000	General	0104 Election Expense	4****	44500	Equipment	10,000	10,000
						114,400	130,500
- Location And Description : 0201 Superior Court #1							
1000	General	0201 Superior Court #1	1****	11029	Drug Court - OT	5,306	5,202
1000	General	0201 Superior Court #1	1****	11321	Court Reporter	39,963	34,277
1000	General	0201 Superior Court #1	1****	11400	Court Admin	37,579	31,940
1000	General	0201 Superior Court #1	1****	11502	Court Secretary/Recep	35,172	30,755
1000	General	0201 Superior Court #1	1****	12060	HRA	0	0
1000	General	0201 Superior Court #1	2****	20061	Indigent Expenses	1,000	0
1000	General	0201 Superior Court #1	2****	20150	Law Books	1,000	1,000
1000	General	0201 Superior Court #1	2****	20250	Copier Paper/ Supplies	700	700
1000	General	0201 Superior Court #1	2****	22002	Postage	44	44
1000	General	0201 Superior Court #1	2****	24201	Office Supplies	3,000	2,000
1000	General	0201 Superior Court #1	2****	24204	Drug Court - Office Supplies	2,600	2,600
1000	General	0201 Superior Court #1	3****	30001	Travel Expenses	1,500	4,100
1000	General	0201 Superior Court #1	3****	30016	Copier Lease	2,000	700
1000	General	0201 Superior Court #1	3****	30046	Jury Meals & Lodging	3,000	3,000
1000	General	0201 Superior Court #1	3****	30047	Petit Jury	10,000	6,000
1000	General	0201 Superior Court #1	3****	30048	Guardian Ad Litem	1,500	0
1000	General	0201 Superior Court #1	3****	30051	Interpreter	3,000	4,500
1000	General	0201 Superior Court #1	3****	30052	Judge Pro Tem	500	500
1000	General	0201 Superior Court #1	3****	30053	Pauper Transcript	8,000	12,000
1000	General	0201 Superior Court #1	3****	30054	Psychiatric Evaluations	10,000	13,800
1000	General	0201 Superior Court #1	3****	30055	Adult Guardianship Services	0	0
1000	General	0201 Superior Court #1	3****	30057	Law Clerk	10,000	3,800
1000	General	0201 Superior Court #1	3****	30220	Witness Fees	100	100
1000	General	0201 Superior Court #1	3****	30233	Drug Court - Attorney Fees	0	500
1000	General	0201 Superior Court #1	3****	30256	Drug Court - Treatment	10,000	10,245
1000	General	0201 Superior Court #1	3****	30500	Equipment Repairs	1,500	8,500
1000	General	0201 Superior Court #1	3****	30800	Printing & Advertising	500	500
1000	General	0201 Superior Court #1	3****	32100	Dues & Subscriptions	800	800
1000	General	0201 Superior Court #1	3****	33500	Seminars & Trainings	1,500	1,500
1000	General	0201 Superior Court #1	3****	33501	Drug Court - Seminars/Training	8,000	8,000
1000	General	0201 Superior Court #1	4****	44521	Furniture & Fixtures	2,500	2,500
						200,764	189,563
- Location And Description : 0202 Superior Court #2							
1000	General	0202 Superior Court #2	1****	11321	Court Reporter	37,946	32,946
1000	General	0202 Superior Court #2	1****	11400	Court Admin	36,314	31,314
1000	General	0202 Superior Court #2	1****	11502	Court Secretary/Recep	34,580	29,580
1000	General	0202 Superior Court #2	2****	24201	Office Supplies	2,000	10,772
1000	General	0202 Superior Court #2	3****	30001	Travel Expenses	1,500	500
1000	General	0202 Superior Court #2	3****	30016	Copier Lease	2,100	2,100
1000	General	0202 Superior Court #2	3****	30046	Jury Meals & Lodging	3,000	3,000
1000	General	0202 Superior Court #2	3****	30048	Guardian Ad Litem	2,000	2,000
1000	General	0202 Superior Court #2	3****	30049	Maintenance/ Contracts	884	884
1000	General	0202 Superior Court #2	3****	30051	Interpreter	2,200	2,200
1000	General	0202 Superior Court #2	3****	30052	Judge Pro Tem	200	200
1000	General	0202 Superior Court #2	3****	30053	Pauper Transcript	150	3,074
1000	General	0202 Superior Court #2	3****	30054	Psychiatric Evaluations	9,000	6,076
1000	General	0202 Superior Court #2	3****	30055	Adult Guardianship Services	10,000	10,000
1000	General	0202 Superior Court #2	3****	30057	Law Clerk	10,000	3,478

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1000	General	0202 Superior Court #2	3****	30058	Per Diem Petit Jury	5,000	5,000
1000	General	0202 Superior Court #2	3****	30059	Judicial Conference & Sems	1,500	1,500
1000	General	0202 Superior Court #2	3****	30350	Trainina/Education	1,000	0
1000	General	0202 Superior Court #2	3****	30500	Equiupment Repairs	1,500	200
1000	General	0202 Superior Court #2	3****	30800	Printina & Advertising	200	200
1000	General	0202 Superior Court #2	4****	44521	Furniture & Fixtures	2,500	2,250
						163,574	147,274
- Location And Description : 0232 Circuit Court							
1000	General	0232 Circuit Court	1****	11321	Court Reporter	51,132	46,132
1000	General	0232 Circuit Court	1****	11400	Court Admin	48,776	43,776
1000	General	0232 Circuit Court	1****	11502	Court Secretary/Recep	46,419	41,419
1000	General	0232 Circuit Court	2****	20150	Law Books	2,000	2,000
1000	General	0232 Circuit Court	2****	24201	Office Supplies	2,000	2,000
1000	General	0232 Circuit Court	3****	30016	Copier Lease	1,700	1,700
1000	General	0232 Circuit Court	3****	30046	Jury Meals & Lodging	1,000	1,000
1000	General	0232 Circuit Court	3****	30051	Interpreter	4,000	4,000
1000	General	0232 Circuit Court	3****	30052	Judge Pro Tem	200	200
1000	General	0232 Circuit Court	3****	30054	Psychiatric Evaluations	12,000	12,000
1000	General	0232 Circuit Court	3****	30057	Law Clk	10,000	10,000
1000	General	0232 Circuit Court	3****	30058	Per Diem Petit Jury	14,000	14,000
1000	General	0232 Circuit Court	3****	30061	Indiqent Defendant Trans	6,000	6,000
1000	General	0232 Circuit Court	3****	30062	Indiqent Defendants Misc	4,000	1,000
1000	General	0232 Circuit Court	3****	30063	Youth Serv Bur Contracted Cou	63,000	63,000
1000	General	0232 Circuit Court	3****	30064	Conference Registration	100	100
1000	General	0232 Circuit Court	3****	30220	Witness Fees	100	100
1000	General	0232 Circuit Court	3****	30500	Equiupment Repairs	1,000	8,822
1000	General	0232 Circuit Court	3****	32100	Dues & Subscriptions	800	800
1000	General	0232 Circuit Court	4****	44521	Furniture & Fixtures	1,500	1,500
						269,727	259,549
- Location And Description : 0235 Probation							
1000	General	0235 Probation	1****	11025	Probation Officer	0	0
1000	General	0235 Probation	1****	11026	Probation Officer	63,426	46,467
1000	General	0235 Probation	1****	11027	Probation Officer	0	0
1000	General	0235 Probation	1****	11028	Probation Officer	0	14,248
1000	General	0235 Probation	1****	11030	Financial & Grant Admin	42,042	0
1000	General	0235 Probation	1****	11125	Probation Officer Dir / Sub Ab	0	0
1000	General	0235 Probation	1****	11209	Administrative Assistant	34,350	33,676
1000	General	0235 Probation	1****	11213	Probation Officer	0	0
1000	General	0235 Probation	1****	11225	Salary	58,419	54,622
1000	General	0235 Probation	1****	11228	Chief Probation Officer	96,341	86,067
1000	General	0235 Probation	1****	11229	Assist Chief Probation Officer	96,692	82,835
1000	General	0235 Probation	1****	11244	Probation Officer	66,733	61,063
1000	General	0235 Probation	1****	11273	Probation Officer	71,733	62,162
1000	General	0235 Probation	1****	11409	Office Administrator	40,245	39,456
1000	General	0235 Probation	1****	11522	Probation Officer	0	0
1000	General	0235 Probation	1****	11523	Probation Officer	62,426	55,180
1000	General	0235 Probation	1****	11524	Probation Officer	0	0
1000	General	0235 Probation	1****	11525	Probation Officer	0	0
						632,407	535,776
- Location And Description : 0271 Public Defender							
1000	General	0271 Public Defender	1****	11209	Administrative Assistant	32,571	30,322
1000	General	0271 Public Defender	1****	11421	Chief Public Defender	123,957	119,963
1000	General	0271 Public Defender	1****	11521	Deputy Public Defender	91,800	64,442
1000	General	0271 Public Defender	1****	11621	Deputy Public Defender	70,000	0
1000	General	0271 Public Defender	1****	11721	PD Office Administrator	34,638	33,959
1000	General	0271 Public Defender	1****	11821	Deputy Public Defender	0	0
1000	General	0271 Public Defender	2****	20150	Law Books	1,500	1,500

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1000	General	0271 Public Defender	2****	24201	Office Supplies	4,000	4,000
1000	General	0271 Public Defender	3****	30000	Misc	400	400
1000	General	0271 Public Defender	3****	30001	Travel Expenses	450	450
1000	General	0271 Public Defender	3****	30013	Depositions	4,000	4,000
1000	General	0271 Public Defender	3****	30016	Copier Lease	2,000	2,000
1000	General	0271 Public Defender	3****	30051	Interpreter	1,000	1,000
1000	General	0271 Public Defender	3****	30065	Public Defender Contract	66,000	66,678
1000	General	0271 Public Defender	3****	30067	Attorney Malpractice Insurance	0	0
1000	General	0271 Public Defender	3****	30114	Pub Def Commission	1,200	1,200
1000	General	0271 Public Defender	3****	30115	Conflict/PD Contract	90,000	85,000
1000	General	0271 Public Defender	3****	30220	Witness Fees	1,000	1,000
1000	General	0271 Public Defender	3****	30500	Equipment Repairs	200	200
1000	General	0271 Public Defender	3****	33500	Seminars & Trainings	1,500	1,500
1000	General	0271 Public Defender	4****	44400	Computer/ Software	2,000	2,300
1000	General	0271 Public Defender	4****	44521	Furniture & Fixtures	3,000	4,000
						531,216	423,914
- Location And Description : 0301 Emergency Ambulance/Medical							
1000	General	0301 Emergency Ambulance/Medical	3****	30110	EMS Contractual Services	0	0
						0	0
- Location And Description : 0308 Weights & Measures Inspector							
1000	General	0308 Weights & Measures Inspector	1****	11138	W & M Salary	15,300	15,000
1000	General	0308 Weights & Measures Inspector	2****	24201	Office Supplies	350	350
1000	General	0308 Weights & Measures Inspector	3****	30001	Travel Expenses	900	900
1000	General	0308 Weights & Measures Inspector	3****	32100	Dues & Subscriptions	155	155
1000	General	0308 Weights & Measures Inspector	3****	33500	Seminars & Trainings	250	250
1000	General	0308 Weights & Measures Inspector	5****	56601	Insurance Reimburse	500	500
						17,455	17,155
- Location And Description : 0312 Building Dept (Permits)							
1000	General	0312 Building Dept (Permits)	1****	11132	Building Inspector	39,638	34,638
1000	General	0312 Building Dept (Permits)	1****	11209	Administrative Assistant	46,519	45,607
1000	General	0312 Building Dept (Permits)	1****	11232	Mapper	0	0
1000	General	0312 Building Dept (Permits)	1****	11732	Bldg Administrator	65,661	64,374
1000	General	0312 Building Dept (Permits)	1****	11803	GIS / Address Administrator	0	0
1000	General	0312 Building Dept (Permits)	1****	12001	SS/MED (M.D.)	0	0
1000	General	0312 Building Dept (Permits)	1****	12025	INPRS (M.D.)	0	0
1000	General	0312 Building Dept (Permits)	2****	20275	Printer Maint Supplies	2,100	2,100
1000	General	0312 Building Dept (Permits)	2****	21000	Fuel Oil	2,000	1,200
1000	General	0312 Building Dept (Permits)	2****	24201	Office Supplies	1,100	1,100
1000	General	0312 Building Dept (Permits)	3****	30005	Mileage	8,200	8,998
1000	General	0312 Building Dept (Permits)	3****	30009	Aerial Photography	3,994	7,702
1000	General	0312 Building Dept (Permits)	3****	30070	Bldg Dept Code Books	500	500
1000	General	0312 Building Dept (Permits)	3****	30100	Vehicle/Equipment Repair	3,000	1,000
1000	General	0312 Building Dept (Permits)	3****	30800	Printing & Advertising	1,100	1,100
1000	General	0312 Building Dept (Permits)	3****	32100	Dues & Subscriptions	800	800
						174,612	169,119
- Location And Description : 0313 Building Maintenance							
1000	General	0313 Building Maintenance	1****	11021	OT	2,500	2,500
1000	General	0313 Building Maintenance	1****	11110	Raises	0	0
1000	General	0313 Building Maintenance	1****	11168	Part Time	15,600	0
1000	General	0313 Building Maintenance	1****	11733	Maintenance Supervision	0	0
1000	General	0313 Building Maintenance	1****	11734	Custodian	34,835	29,835
1000	General	0313 Building Maintenance	1****	11983	Maintenance Tech	42,501	41,668
1000	General	0313 Building Maintenance	2****	20001	Cleaning & Sanitation	7,200	2,000
1000	General	0313 Building Maintenance	2****	21000	Fuel Oil	2,000	6,700
1000	General	0313 Building Maintenance	2****	21850	Building Supplies	25,000	25,000
1000	General	0313 Building Maintenance	2****	22030	Uniforms	1,200	1,000
1000	General	0313 Building Maintenance	2****	24201	Office Supplies	750	750

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1000	General	0313 Building Maintenance	3****	30008	Cleaning Services Pub Def Offc	0	3,120
1000	General	0313 Building Maintenance	3****	30025	Painting Servs	2,200	1,200
1000	General	0313 Building Maintenance	3****	30027	Snow Removal	2,100	2,100
1000	General	0313 Building Maintenance	3****	30028	Cleaning Services	18,000	18,000
1000	General	0313 Building Maintenance	3****	30071	HVAC Service Contractual	5,400	5,400
1000	General	0313 Building Maintenance	3****	30072	Fire Protection	5,100	4,250
1000	General	0313 Building Maintenance	3****	30073	Pest Control	4,800	4,425
1000	General	0313 Building Maintenance	3****	30074	Elevator Services	9,200	9,200
1000	General	0313 Building Maintenance	3****	30075	Floor Mats	1,895	1,895
1000	General	0313 Building Maintenance	3****	30076	Trash Removal	1,750	1,650
1000	General	0313 Building Maintenance	3****	30100	Vehicle/Equipment Repair	0	0
1000	General	0313 Building Maintenance	3****	30500	Equipment Repairs	3,750	3,750
1000	General	0313 Building Maintenance	3****	30600	Building Repairs	15,000	15,000
1000	General	0313 Building Maintenance	4****	45023	HVAC Service Contractual	4,100	4,100
						204,881	183,543
- Location And Description : 0379 Security Center							
1000	General	0379 Security Center	1****	11021	OT	10,500	10,500
1000	General	0379 Security Center	1****	11039	Courthouse Security Supervisor	46,600	40,750
1000	General	0379 Security Center	1****	11040	Security Officer	41,800	35,000
1000	General	0379 Security Center	1****	11110	Raises	0	0
1000	General	0379 Security Center	1****	11239	Courthouse Security Deputy	42,400	37,250
1000	General	0379 Security Center	1****	11339	Courthouse Security Deputy	41,200	39,500
1000	General	0379 Security Center	1****	11439	Courthouse Security Deputy	41,800	36,500
1000	General	0379 Security Center	2****	24201	Office Supplies	0	0
1000	General	0379 Security Center	2****	24202	Supplies	500	500
1000	General	0379 Security Center	3****	30050	Contractual Services	0	0
1000	General	0379 Security Center	3****	33500	Seminars & Trainings	3,500	3,500
1000	General	0379 Security Center	4****	40002	Metal Detector	2,000	2,000
						230,300	205,500
- Location And Description : 0380 Jail							
1000	General	0380 Jail	1****	11005	Additional Duty Pay	13,260	13,260
1000	General	0380 Jail	1****	11021	OT	75,000	102,192
1000	General	0380 Jail	1****	11110	Raises	0	0
1000	General	0380 Jail	1****	11224	Jail Officer	40,600	35,750
1000	General	0380 Jail	1****	11236	Transport Deputy	42,400	37,250
1000	General	0380 Jail	1****	11238	Jail Officer	47,200	43,250
1000	General	0380 Jail	1****	11241	JCAP Administrator	41,800	0
1000	General	0380 Jail	1****	11243	Cook	34,320	33,647
1000	General	0380 Jail	1****	11253	Cook	28,717	28,154
1000	General	0380 Jail	1****	11274	Jail Commander/Captain	0	0
1000	General	0380 Jail	1****	11280	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11293	Jail Officer	40,600	36,500
1000	General	0380 Jail	1****	11298	Jail Officer	41,800	36,500
1000	General	0380 Jail	1****	11302	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11328	Jail Officer	40,000	37,250
1000	General	0380 Jail	1****	11352	Jail Officer	40,600	35,750
1000	General	0380 Jail	1****	11370	Jail Officer	49,000	45,500
1000	General	0380 Jail	1****	11380	Operations Sgt	52,000	47,500
1000	General	0380 Jail	1****	11382	Jail Corp	45,100	40,250
1000	General	0380 Jail	1****	11393	Cook	27,602	27,061
1000	General	0380 Jail	1****	11418	Office Administrator	49,000	45,704
1000	General	0380 Jail	1****	11480	Asst Jail Commander	56,200	53,000
1000	General	0380 Jail	1****	11485	Transport Deputy	43,600	38,750
1000	General	0380 Jail	1****	11486	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11487	Jail Officer	40,000	15,255
1000	General	0380 Jail	1****	11488	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11489	Jail Officer	41,800	36,500

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1000	General	0380 Jail	1****	11490	Jail Officer	49,000	37,250
1000	General	0380 Jail	1****	11491	Jail Officer	40,600	35,000
1000	General	0380 Jail	1****	11492	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11493	Jail Officer	41,800	36,500
1000	General	0380 Jail	1****	11494	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11495	Jail Officer	41,200	35,750
1000	General	0380 Jail	1****	11496	Work Release Sat	46,600	40,750
1000	General	0380 Jail	1****	11497	Jail Corp	46,300	42,050
1000	General	0380 Jail	1****	11498	Jail Corp	43,900	47,000
1000	General	0380 Jail	1****	11499	Jail Officer	40,600	27,337
1000	General	0380 Jail	1****	11500	Jail Officer	40,000	24,376
1000	General	0380 Jail	1****	11501	Jail Officer	40,000	35,750
1000	General	0380 Jail	1****	11580	Jail Officer	40,600	36,500
1000	General	0380 Jail	1****	11630	Jail Officer	40,600	37,250
1000	General	0380 Jail	1****	11703	Jail Corp	43,900	38,750
1000	General	0380 Jail	1****	11733	Maintenance Supervision	44,224	43,357
1000	General	0380 Jail	1****	11838	Jail Officer	40,600	36,500
1000	General	0380 Jail	1****	11930	Head Cook	34,306	33,633
1000	General	0380 Jail	2****	20001	Cleaning & Sanitation	0	40,000
1000	General	0380 Jail	2****	20003	Drugs & Medicines	10,000	10,000
1000	General	0380 Jail	2****	20004	Meals	0	292,299
1000	General	0380 Jail	2****	20005	Personal Hygiene	8,300	8,300
1000	General	0380 Jail	2****	20007	Inmate Cloth & Bedding	4,700	4,700
1000	General	0380 Jail	2****	20101	Softner Salt	6,000	6,000
1000	General	0380 Jail	2****	20450	Education & Prevention	0	37,000
1000	General	0380 Jail	2****	21001	Travel Exps/Food/Lodging/Fuel	1,000	1,000
1000	General	0380 Jail	2****	22030	Uniforms	47,100	47,100
1000	General	0380 Jail	2****	24201	Office Supplies	11,000	11,000
1000	General	0380 Jail	2****	24202	Supplies	45,450	45,450
1000	General	0380 Jail	3****	30083	Service Agreements	0	60,000
1000	General	0380 Jail	3****	30118	Institute & Medical	0	379,720
1000	General	0380 Jail	3****	30119	Extradition	12,000	5,000
1000	General	0380 Jail	3****	30500	Equipment Repairs	25,000	27,000
1000	General	0380 Jail	3****	33500	Seminars & Trainings	6,000	6,000
						1,988,579	2,571,845
- Location And Description : 0660 4-D Program (Child Support)							
1000	General	0660 4-D Program (Child Support)	1****	11119	Administrator	48,095	47,152
1000	General	0660 4-D Program (Child Support)	1****	11160	Deputy Prosecutor	80,000	72,174
1000	General	0660 4-D Program (Child Support)	1****	11260	Case Worker	44,578	43,704
1000	General	0660 4-D Program (Child Support)	1****	11360	Case Worker	30,600	40,376
1000	General	0660 4-D Program (Child Support)	1****	11412	Secretary	31,306	30,692
1000	General	0660 4-D Program (Child Support)	1****	11460	Case Worker	34,460	33,785
1000	General	0660 4-D Program (Child Support)	1****	12000	Social Security & Medicare	24,000	23,018
1000	General	0660 4-D Program (Child Support)	1****	12020	INPRS	34,000	33,908
1000	General	0660 4-D Program (Child Support)	2****	20102	Letterhead Envelopes Memos	1,000	1,000
1000	General	0660 4-D Program (Child Support)	2****	24201	Office Supplies	5,000	5,000
1000	General	0660 4-D Program (Child Support)	3****	30500	Equipment Repairs	1,000	1,000
1000	General	0660 4-D Program (Child Support)	3****	32100	Dues & Subscriptions	2,500	2,500
1000	General	0660 4-D Program (Child Support)	3****	33500	Seminars & Trainings	3,000	3,000
						339,539	337,309
- Location And Description : 0750 Soil Conservation (Soil & Wate							
1000	General	0750 Soil Conservation (Soil & Wate	1****	11053	Program Coordinator	32,356	0
1000	General	0750 Soil Conservation (Soil & Wate	1****	11575	Conservation Director	45,900	45,000
1000	General	0750 Soil Conservation (Soil & Wate	2****	20001	Cleaning & Sanitation	50	50
1000	General	0750 Soil Conservation (Soil & Wate	2****	21815	Ed Supplies	500	540
1000	General	0750 Soil Conservation (Soil & Wate	2****	22002	Postage	450	115
1000	General	0750 Soil Conservation (Soil & Wate	2****	24201	Office Supplies	600	895

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1000	General	0750 Soil Conservation (Soil & Wate	3****	30035	Utilities	1,080	1,080
1000	General	0750 Soil Conservation (Soil & Wate	3****	30122	Off Storage Space	11,742	11,742
1000	General	0750 Soil Conservation (Soil & Wate	3****	30800	Printing & Advertising	500	500
						93,178	59,922
- Location And Description : 0753 GIS/Mapping							
1000	General	0753 GIS/Mapping	1****	11105	Salary	52,020	51,000
1000	General	0753 GIS/Mapping	1****	11113	Salary	39,747	40,800
						91,767	91,800
- Location And Description : 9616 IT							
1000	General	9616 IT	2****	24202	Supplies	3,000	8,738
1000	General	9616 IT	3****	30016	Copier Lease	8,000	8,000
1000	General	9616 IT	3****	30050	Contractual Services	185,000	182,400
1000	General	9616 IT	3****	30095	County Website	19,400	20,000
1000	General	9616 IT	3****	30124	LLCS	9,000	9,000
1000	General	9616 IT	3****	31032	Computer/ Software	19,200	19,200
1000	General	9616 IT	4****	44400	Computer/ Software	15,000	20,201
1000	General	9616 IT	4****	44430	Computer/ Software WHT	95,000	95,000
1000	General	9616 IT	4****	44500	Equipment	50,000	64,871
1000	General	9616 IT	4****	44513	Firewall	1,000	1,000
1000	General	9616 IT	4****	46000	Infrastructure	10,000	13,950
						414,600	442,360
- Location And Description : 9655 Emergency Response							
1000	General	9655 Emergency Response	1****	11095	Director	65,790	55,258
1000	General	9655 Emergency Response	1****	11230	Asst Director	44,260	43,392
1000	General	9655 Emergency Response	1****	11809	Admin Asst	30,692	30,090
1000	General	9655 Emergency Response	2****	20009	Clothing Allowance	1,500	2,181
1000	General	9655 Emergency Response	2****	21000	Fuel Oil	3,500	4,839
1000	General	9655 Emergency Response	2****	24201	Office Supplies	500	588
1000	General	9655 Emergency Response	3****	30001	Travel Expenses	1,100	1,000
1000	General	9655 Emergency Response	3****	30009	Aerial Photography	3,994	0
1000	General	9655 Emergency Response	3****	30035	Utilities	1,720	1,720
1000	General	9655 Emergency Response	3****	30036	Phone	8,133	8,748
1000	General	9655 Emergency Response	3****	30100	Vehicle/Equipment Repair	6,400	9,500
1000	General	9655 Emergency Response	3****	30127	Emergency Operations Center	2,000	2,122
1000	General	9655 Emergency Response	3****	30800	Printing & Advertising	1,200	1,291
1000	General	9655 Emergency Response	3****	33500	Seminars & Trainings	1,500	1,577
1000	General	9655 Emergency Response	4****	40004	Warning Equipment	2,000	0
1000	General	9655 Emergency Response	4****	40005	Generator & Other Equipment	4,000	3,560
						178,289	165,866
						12,797,543	13,857,347
- Fund And Description : 1101 Accident Report							
- Location And Description : 0005 County Sheriff							
1101	Accident Report	0005 County Sheriff	4****	44500	Equipment	34,999	34,000
						34,999	34,000
						34,999	34,000
- Fund And Description : 1119 Clerk's Records Perpetuation							
- Location And Description : 0001 Clerk of Circuit							
1119	Clerk's Records Perpetuation	0001 Clerk of Circuit	2****	24202	Supplies	10,000	10,000
1119	Clerk's Records Perpetuation	0001 Clerk of Circuit	4****	44400	Computer/ Software	0	9,000
						10,000	19,000
						10,000	19,000
- Fund And Description : 1131 Sales Disclosure-County Share							
- Location And Description : 0008 County Assessor							
1131	Sales Disclosure-County Share	0008 County Assessor	3****	30085	GIS Expense	15,000	25,000
						15,000	25,000
						15,000	25,000
- Fund And Description : 1134 Covered Bridge							

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
- Location And Description : 0529 County Highway							
1134	Covered Bridge	0529 County Highway	6****	60001	Maint - Covered Brdg	0	0
						0	0
						0	0
- Fund And Description : 1135 Cumulative Bridge							
- Location And Description : 0306 Engineering							
1135	Cumulative Bridge	0306 Engineering	3****	30159	Engineering	157,664	215,143
1135	Cumulative Bridge	0306 Engineering	4****	44520	ROW Purchases	21,518	21,518
1135	Cumulative Bridge	0306 Engineering	4****	47101	Capital Improvements	1,275,700	2,373,787
1135	Cumulative Bridge	0306 Engineering	4****	47380	Bond Payment Principal	260,000	0
1135	Cumulative Bridge	0306 Engineering	6****	60002	Brdg Inspections	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60003	Bridge Maint	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60005	Brdg # 79	0	1,114
1135	Cumulative Bridge	0306 Engineering	6****	60013	Brdg #75 Nucor Rd	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60016	Brdg 155	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60020	Bridge Asset Plan Engineering	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60021	Bridge Inventory/Insp Report	212,700	212,758
1135	Cumulative Bridge	0306 Engineering	6****	60022	Brdg #182 Replacement	874,000	0
1135	Cumulative Bridge	0306 Engineering	6****	60023	Bridge Rehab #142	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60024	Bridge Rehab #193	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60025	Bridge Rehab #66	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60026	BS11,25,47,72,75,97,114,180,19	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60027	BS9,14,127,134,136,169,188,197	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60028	Bridge #59	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60030	Large Culvert C0296	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60031	Large Culvert C0939 OvercoatRd	0	0
1135	Cumulative Bridge	0306 Engineering	6****	60032	Large Culvert C1914	0	0
						2,801,582	2,824,320
- Location And Description : 0529 County Highway							
1135	Cumulative Bridge	0529 County Highway	2****	24202	Supplies	230,000	230,000
1135	Cumulative Bridge	0529 County Highway	3****	30400	Repairs & Maintenance	70,000	20,000
1135	Cumulative Bridge	0529 County Highway	4****	44500	Equipment	100,000	100,000
1135	Cumulative Bridge	0529 County Highway	4****	47101	Capital Improvements	0	0
						400,000	350,000
						3,201,582	3,174,320
- Fund And Description : 1138 Cumulative Capital Development							
- Location And Description : 0068 County Commissioners							
1138	Cumulative Capital Development	0068 County Commissioners	3****	30071	HVAC Service Contractual	0	125,188
1138	Cumulative Capital Development	0068 County Commissioners	3****	30128	IT	0	68,000
1138	Cumulative Capital Development	0068 County Commissioners	3****	30129	Cnty Building Improv	100,000	122,170
1138	Cumulative Capital Development	0068 County Commissioners	3****	30191	Engineering - Capital Rd Imp	375,000	374,740
1138	Cumulative Capital Development	0068 County Commissioners	3****	30192	Reclamation Landfill	100,000	142,557
1138	Cumulative Capital Development	0068 County Commissioners	3****	30650	Courthouse Repairs Bldg	225,000	100,000
1138	Cumulative Capital Development	0068 County Commissioners	4****	41551	Community Crossing Match	330,000	0
1138	Cumulative Capital Development	0068 County Commissioners	4****	44501	Equipment/Sheriff Vehicle	160,000	160,000
						1,290,000	1,092,655
						1,290,000	1,092,655
- Fund And Description : 1151 Emergency Medical Services							
- Location And Description : 0068 County Commissioners							
1151	Emergency Medical Services	0068 County Commissioners	3****	30110	EMS Contractual Services	853,900	0
						853,900	0
						853,900	0
- Fund And Description : 1156 Firearms Training							
- Location And Description : 0005 County Sheriff							
1156	Firearms Training	0005 County Sheriff	2****	24202	Supplies	46,878	56,376
						46,878	56,376
						46,878	56,376

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
- Fund And Description : 1159 Health							
- Location And Description : 0610 Health Dept							
1159	Health	0610 Health Dept	1****	11021	OT	1,000	1,500
1159	Health	0610 Health Dept	1****	11061	Envir Health Specialist	42,883	42,042
1159	Health	0610 Health Dept	1****	11162	Health Officer	30,600	30,000
1159	Health	0610 Health Dept	1****	11168	Part Time	5,000	0
1159	Health	0610 Health Dept	1****	11216	EHS - Septic/Vector	40,411	39,618
1159	Health	0610 Health Dept	1****	11219	PT Public Health Nurse	6,000	6,000
1159	Health	0610 Health Dept	1****	11309	Public Health Educator	41,820	38,891
1159	Health	0610 Health Dept	1****	11459	Administrative Clerk	36,450	35,736
1159	Health	0610 Health Dept	1****	11516	Health Administrator	63,437	60,481
1159	Health	0610 Health Dept	1****	11526	Vital Records Registrar	0	0
1159	Health	0610 Health Dept	1****	11660	Public Health Nurse	54,060	42,663
1159	Health	0610 Health Dept	1****	12000	Social Security & Medicare	22,207	22,000
1159	Health	0610 Health Dept	1****	12020	INPRS	31,367	29,720
1159	Health	0610 Health Dept	2****	20010	Personal Health	0	0
1159	Health	0610 Health Dept	2****	20011	Non Insured Medical	1,200	1,200
1159	Health	0610 Health Dept	2****	21001	Travel Exps/Food/Lodging/Fuel	5,000	2,500
1159	Health	0610 Health Dept	2****	24201	Office Supplies	4,000	7,400
1159	Health	0610 Health Dept	2****	24202	Supplies	4,000	1,100
1159	Health	0610 Health Dept	3****	30009	Aerial Photography	3,994	0
1159	Health	0610 Health Dept	3****	30016	Copier Lease	2,100	1,600
1159	Health	0610 Health Dept	3****	30050	Contractual Services	6,000	5,609
1159	Health	0610 Health Dept	3****	30089	Malpractice Insurance	3,600	3,000
1159	Health	0610 Health Dept	3****	30094	Bio Hazard Disposal	1,500	900
1159	Health	0610 Health Dept	3****	30800	Printing & Advertising	1,500	1,800
1159	Health	0610 Health Dept	3****	33500	Seminars & Trainings	3,000	2,900
1159	Health	0610 Health Dept	4****	44440	Software	2,000	1,800
1159	Health	0610 Health Dept	4****	44500	Equipment	6,000	0
						419,129	378,460
						419,129	378,460
- Fund And Description : 1160 Ident Security Protection							
- Location And Description : 0004 County Recorder							
1160	Ident Security Protection	0004 County Recorder	3****	33010	Office/Maint	4,000	4,000
						4,000	4,000
						4,000	4,000
- Fund And Description : 1168 Local Health Maintenance							
- Location And Description : 0610 Health Dept							
1168	Local Health Maintenance	0610 Health Dept	1****	11220	Environmental Deputy	18,500	16,500
1168	Local Health Maintenance	0610 Health Dept	1****	12000	Social Security & Medicare	1,400	1,250
1168	Local Health Maintenance	0610 Health Dept	1****	12020	INPRS	2,072	1,850
1168	Local Health Maintenance	0610 Health Dept	2****	21001	Travel Exps/Food/Lodging/Fuel	1,000	400
1168	Local Health Maintenance	0610 Health Dept	2****	21925	Water Lab Supplies	20,000	19,300
1168	Local Health Maintenance	0610 Health Dept	2****	22030	Uniforms	1,000	2,400
1168	Local Health Maintenance	0610 Health Dept	2****	24202	Supplies	2,000	1,500
1168	Local Health Maintenance	0610 Health Dept	3****	30050	Contractual Services	6,000	2,639
1168	Local Health Maintenance	0610 Health Dept	4****	44400	Computer/ Software	5,000	0
						56,972	45,839
						56,972	45,839
- Fund And Description : 1169 Local Road And Street							
- Location And Description : 0529 County Highway							
1169	Local Road And Street	0529 County Highway	2****	21523	Other Garage & Motors	0	0
1169	Local Road And Street	0529 County Highway	3****	30137	Cnty Brda & Rd Maint	200,000	200,000
1169	Local Road And Street	0529 County Highway	3****	33450	WS - Repair, Labor & Parts	0	0
1169	Local Road And Street	0529 County Highway	4****	41551	Community Crossing Match	0	0
1169	Local Road And Street	0529 County Highway	4****	44235	Road Resurfacing	700,000	716,738
1169	Local Road And Street	0529 County Highway	4****	44505	Trucks	0	0

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
						900,000	916,738
						900,000	916,738
- Fund And Description : 1170 LIT Public Safety-Cnty Share							
- Location And Description : 0005 County Sheriff							
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11002	Pension	520,000	460,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11005	Additional Duty Pay	45,000	45,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11021	OT	112,585	112,585
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11022	Detective	66,585	65,280
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11024	Detective	52,300	51,650
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11175	Sheriff	102,406	100,399
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11200	Deputy	52,300	65,280
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11205	Major	85,976	84,291
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11209	Administrative Assistant	40,600	33,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11215	Deputy	66,585	65,280
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11222	Deputy	52,300	51,650
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11235	Deputy	56,200	56,200
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11245	Merit Board	2,400	2,400
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11255	Deputy	54,900	54,250
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11270	Deputy	56,850	56,200
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11274	Jail Commander/Captain	76,321	74,825
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11275	SRO Officer	58,150	57,500
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11277	Jail Commander Trainee	0	0
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11301	Deputy	52,950	51,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11305	Deputy	68,666	67,320
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11315	Sergeant	68,666	67,320
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11355	Detective	56,850	56,200
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11383	Deputy	53,600	52,950
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11405	Clerk	44,200	36,037
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11505	Captain	76,322	74,825
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11507	Deputy	58,150	57,500
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11705	Matron	59,020	57,872
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11815	Sergeant	64,050	63,400
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11850	SRO Officer	62,700	62,050
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11905	Detective	60,100	59,450
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11934	Sergeant	66,000	64,700
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11935	Deputy	58,150	57,500
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11936	Deputy	66,586	65,280
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11937	Deputy	66,586	65,280
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11938	Deputy	60,750	60,100
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11945	Process Server	33,404	32,748
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	1****	11975	Process Server	43,210	42,363
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	20077	Drug Investigation/Street Exp	10,000	9,540
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	20400	Laboratory Supplies	3,000	3,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	20500	Ammunition	10,000	10,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	21000	Fuel Oil	190,000	150,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	21001	Travel Exps/Food/Lodging/Fuel	3,000	3,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	21961	Vehicle/Police Equip Supplies	42,000	42,177
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	22030	Uniforms	55,000	57,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	24201	Office Supplies	7,250	6,250
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	2****	24202	Supplies	0	0
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30007	Radio Maint	13,500	13,500
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30017	Comms	56,815	91,361
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30078	Executions/Judgment	3,000	3,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30079	Legal Services	8,000	8,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30100	Vehicle/Equipment Repair	70,000	64,807
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30198	Mental Health Services	4,000	4,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30500	Equipment Repairs	20,000	5,000

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	30800	Printing & Advertising	5,000	5,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	32100	Dues & Subscriptions	2,000	2,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	3****	33500	Seminars & Trainings	22,000	24,177
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	4****	44500	Equipment	22,000	22,000
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	4****	44523	Vehicle Purchase	57,700	87,571
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	4****	44524	Radio Equipment	11,300	11,319
1170	LIT Public Safety-Cnty Share	0005 County Sheriff	5****	50001	Unappropriated - NO 1099	0	0
						3,236,983	3,152,387
- Location And Description : 0379 Security Center							
1170	LIT Public Safety-Cnty Share	0379 Security Center	3****	30081	Special Appropriations	0	0
						0	0
- Location And Description : 0380 Jail							
1170	LIT Public Safety-Cnty Share	0380 Jail	3****	30081	Special Appropriations	851,000	0
						851,000	0
						4,087,983	3,152,387
- Fund And Description : 1173 MVH Restricted Fund							
- Location And Description : 0529 County Highway							
1173	MVH Restricted Fund	0529 County Highway	1****	11021	OT	0	3,938
1173	MVH Restricted Fund	0529 County Highway	1****	11090	Payroll	0	390,022
1173	MVH Restricted Fund	0529 County Highway	2****	20013	Trucks	77,000	8,000
1173	MVH Restricted Fund	0529 County Highway	2****	20015	Stone Gravel & Sand	500,000	300,000
1173	MVH Restricted Fund	0529 County Highway	2****	20016	Bituminous	400,000	256,500
1173	MVH Restricted Fund	0529 County Highway	2****	21000	Fuel Oil	180,000	144,400
1173	MVH Restricted Fund	0529 County Highway	2****	21522	Tires Tubes & Batteries	40,000	35,000
1173	MVH Restricted Fund	0529 County Highway	2****	21546	Road Signs	127,000	45,000
1173	MVH Restricted Fund	0529 County Highway	2****	21547	Grader Blades	15,000	6,000
1173	MVH Restricted Fund	0529 County Highway	2****	21556	Chemicals	12,500	12,500
1173	MVH Restricted Fund	0529 County Highway	2****	21579	Road Striping	50,000	45,500
1173	MVH Restricted Fund	0529 County Highway	2****	23002	Gas, Oil & Lube	120,000	140,000
1173	MVH Restricted Fund	0529 County Highway	3****	30140	Erosion Control	0	0
1173	MVH Restricted Fund	0529 County Highway	3****	30193	Liability / Prevention	25,000	15,000
1173	MVH Restricted Fund	0529 County Highway	3****	30194	Contractual Fees	40,000	26,000
1173	MVH Restricted Fund	0529 County Highway	3****	30230	Attorney Fees	5,000	5,000
1173	MVH Restricted Fund	0529 County Highway	4****	44500	Equipment	550,000	456,430
1173	MVH Restricted Fund	0529 County Highway	4****	44501	Equipment/Sheriff Vehicle	0	0
						2,141,500	1,889,290
						2,141,500	1,889,290
- Fund And Description : 1174 Medical Care For Inmates							
- Location And Description : 0380 Jail							
1174	Medical Care For Inmates	0380 Jail	3****	30050	Contractual Services	59,474	53,570
						59,474	53,570
						59,474	53,570
- Fund And Description : 1175 Misdemeanant							
- Location And Description : 0005 County Sheriff							
1175	Misdemeanant	0005 County Sheriff	3****	30640	Jail Repairs Bldg & Structure	8,000	37,288
1175	Misdemeanant	0005 County Sheriff	4****	44500	Equipment	10,000	20,000
						18,000	57,288
						18,000	57,288
- Fund And Description : 1176 Motor Vehicle Highway							
- Location And Description : 0306 Engineering							
1176	Motor Vehicle Highway	0306 Engineering	1****	11010	County Highway Engineer	101,876	47,317
1176	Motor Vehicle Highway	0306 Engineering	1****	12000	Social Security & Medicare	7,794	7,794
1176	Motor Vehicle Highway	0306 Engineering	1****	12020	INPRS	11,411	11,411
						121,081	66,522
- Location And Description : 0529 County Highway							
1176	Motor Vehicle Highway	0529 County Highway	1****	11007	Truck Driver	40,960	32,443
1176	Motor Vehicle Highway	0529 County Highway	1****	11008	Truck Driver	43,817	19,858

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1176	Motor Vehicle Highway	0529 County Highway	1****	11009	Truck Driver	41,779	27,067
1176	Motor Vehicle Highway	0529 County Highway	1****	11010	County Highway Engineer	0	0
1176	Motor Vehicle Highway	0529 County Highway	1****	11011	Truck Driver	43,125	26,099
1176	Motor Vehicle Highway	0529 County Highway	1****	11012	Truck Driver	43,817	18,422
1176	Motor Vehicle Highway	0529 County Highway	1****	11018	Assistant Highway Director	55,453	53,059
1176	Motor Vehicle Highway	0529 County Highway	1****	11019	Highway Sign Tech	45,473	40,777
1176	Motor Vehicle Highway	0529 County Highway	1****	11020	Truck Driver	41,779	36,096
1176	Motor Vehicle Highway	0529 County Highway	1****	11021	OT	75,000	66,062
1176	Motor Vehicle Highway	0529 County Highway	1****	11052	Highway Director	70,666	68,615
1176	Motor Vehicle Highway	0529 County Highway	1****	11070	Truck Driver	42,445	31,270
1176	Motor Vehicle Highway	0529 County Highway	1****	11071	Truck Driver	49,882	23,171
1176	Motor Vehicle Highway	0529 County Highway	1****	11072	Truck Driver	54,191	33,588
1176	Motor Vehicle Highway	0529 County Highway	1****	11073	Truck Driver	43,818	23,312
1176	Motor Vehicle Highway	0529 County Highway	1****	11074	Truck Driver	40,960	37,356
1176	Motor Vehicle Highway	0529 County Highway	1****	11075	Truck Driver	53,294	27,196
1176	Motor Vehicle Highway	0529 County Highway	1****	11076	Truck Driver	45,981	32,119
1176	Motor Vehicle Highway	0529 County Highway	1****	11077	Truck Driver	41,779	29,494
1176	Motor Vehicle Highway	0529 County Highway	1****	11080	Truck Driver	43,125	32,035
1176	Motor Vehicle Highway	0529 County Highway	1****	11085	Area Leader 5	60,277	45,802
1176	Motor Vehicle Highway	0529 County Highway	1****	11159	Office Manager	57,957	56,821
1176	Motor Vehicle Highway	0529 County Highway	1****	11168	Part Time	20,000	20,000
1176	Motor Vehicle Highway	0529 County Highway	1****	11257	Area Leader	56,334	25,822
1176	Motor Vehicle Highway	0529 County Highway	1****	11259	Inventory Clerk	0	8,981
1176	Motor Vehicle Highway	0529 County Highway	1****	11279	Area Leader	0	20,456
1176	Motor Vehicle Highway	0529 County Highway	1****	11319	Truck Driver	43,125	27,857
1176	Motor Vehicle Highway	0529 County Highway	1****	11354	Truck Driver	40,960	0
1176	Motor Vehicle Highway	0529 County Highway	1****	11375	Mechanic	50,710	47,959
1176	Motor Vehicle Highway	0529 County Highway	1****	11402	Operator	58,265	33,546
1176	Motor Vehicle Highway	0529 County Highway	1****	11429	Truck Driver	41,779	31,439
1176	Motor Vehicle Highway	0529 County Highway	1****	11452	Truck Driver	41,779	31,380
1176	Motor Vehicle Highway	0529 County Highway	1****	11506	Truck Driver	58,947	29,847
1176	Motor Vehicle Highway	0529 County Highway	1****	11641	Area Leader	60,277	40,187
1176	Motor Vehicle Highway	0529 County Highway	1****	11642	Area Leader	50,973	48,821
1176	Motor Vehicle Highway	0529 County Highway	1****	11752	Mechanic	43,125	41,669
1176	Motor Vehicle Highway	0529 County Highway	1****	11853	Truck Driver	40,960	0
1176	Motor Vehicle Highway	0529 County Highway	1****	11854	Truck Driver	40,960	0
1176	Motor Vehicle Highway	0529 County Highway	1****	11859	Mechanic Foreman	60,277	58,101
1176	Motor Vehicle Highway	0529 County Highway	1****	12000	Social Security & Medicare	131,811	126,000
1176	Motor Vehicle Highway	0529 County Highway	1****	12020	INPRS	193,000	194,000
1176	Motor Vehicle Highway	0529 County Highway	1****	12050	Group Insurance	260,000	252,264
1176	Motor Vehicle Highway	0529 County Highway	1****	12051	Insurance	0	0
1176	Motor Vehicle Highway	0529 County Highway	1****	12065	H S A	28,500	27,000
1176	Motor Vehicle Highway	0529 County Highway	1****	12090	Unemployment	5,100	5,100
1176	Motor Vehicle Highway	0529 County Highway	1****	12095	Workers Comp Insurance	75,000	61,200
1176	Motor Vehicle Highway	0529 County Highway	1****	13000	Wellness Center	20,000	19,687
1176	Motor Vehicle Highway	0529 County Highway	1****	13002	Uniform Rental	41,000	40,692
1176	Motor Vehicle Highway	0529 County Highway	2****	20001	Cleaning & Sanitation	2,500	2,500
1176	Motor Vehicle Highway	0529 County Highway	2****	20013	Trucks	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	20015	Stone Gravel & Sand	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	20016	Bituminous	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	21000	Fuel Oil	50,000	120,310
1176	Motor Vehicle Highway	0529 County Highway	2****	21532	Calcium & Sodium Chloride	110,000	110,000
1176	Motor Vehicle Highway	0529 County Highway	2****	21850	Building Supplies	20,000	20,000
1176	Motor Vehicle Highway	0529 County Highway	2****	21915	Computer Supplies	350	300
1176	Motor Vehicle Highway	0529 County Highway	2****	23000	WS - Gas, Oil & Lube	80,000	95,000
1176	Motor Vehicle Highway	0529 County Highway	2****	23522	WS - Tires, Tubes & Batteries	5,000	5,000
1176	Motor Vehicle Highway	0529 County Highway	2****	23523	WS - Other Garage & Motor	150,000	100,000

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1176	Motor Vehicle Highway	0529 County Highway	2****	23544	WS - Steel	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	23545	WS - Cement	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	23546	WS - Road Signs	2,500	2,500
1176	Motor Vehicle Highway	0529 County Highway	2****	23547	WS - Grader Blades	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	23556	WS - Chemicals	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	23572	WS - Safety Equipment	10,000	10,000
1176	Motor Vehicle Highway	0529 County Highway	2****	23579	WS - Road Striping	0	0
1176	Motor Vehicle Highway	0529 County Highway	2****	24201	Office Supplies	5,500	5,400
1176	Motor Vehicle Highway	0529 County Highway	3****	30028	Cleaning Services	3,500	3,500
1176	Motor Vehicle Highway	0529 County Highway	3****	30035	Utilities	30,000	30,000
1176	Motor Vehicle Highway	0529 County Highway	3****	30039	Waste Disposal	3,500	3,500
1176	Motor Vehicle Highway	0529 County Highway	3****	30139	Drug Testing	8,000	8,000
1176	Motor Vehicle Highway	0529 County Highway	3****	30140	Erosion Control	0	0
1176	Motor Vehicle Highway	0529 County Highway	3****	30193	Liability / Prevention	17,500	17,800
1176	Motor Vehicle Highway	0529 County Highway	3****	30194	Contractual Fees	36,000	36,000
1176	Motor Vehicle Highway	0529 County Highway	3****	30230	Attorney Fees	10,000	10,000
1176	Motor Vehicle Highway	0529 County Highway	3****	30600	Building Repairs	20,000	20,000
1176	Motor Vehicle Highway	0529 County Highway	3****	30800	Printing & Advertising	5,000	5,000
1176	Motor Vehicle Highway	0529 County Highway	3****	33128	WS - IT	14,000	7,000
1176	Motor Vehicle Highway	0529 County Highway	3****	33450	WS - Repair, Labor & Parts	50,000	100,000
1176	Motor Vehicle Highway	0529 County Highway	3****	33500	Seminars & Trainings	15,000	14,200
1176	Motor Vehicle Highway	0529 County Highway	4****	44500	Equipment	8,000	7,500
1176	Motor Vehicle Highway	0529 County Highway	4****	44501	Equipment/Sheriff Vehicle	0	0
1176	Motor Vehicle Highway	0529 County Highway	4****	44502	WS - Equipment	22,000	53,315
1176	Motor Vehicle Highway	0529 County Highway	4****	44505	Trucks	159,000	127,124
1176	Motor Vehicle Highway	0529 County Highway	4****	44518	Hardware & Tools	6,500	6,500
1176	Motor Vehicle Highway	0529 County Highway	4****	44519	Misc Capital Exp	0	0
1176	Motor Vehicle Highway	0529 County Highway	4****	44524	Radio Equipment	12,500	12,100
						3,354,810	2,885,219
						3,475,891	2,951,741
- Fund And Description : 1181 Plat Book							
- Location And Description : 0002 County Auditor							
1181	Plat Book	0002 County Auditor	2****	20028	Ink & Toner	1,100	1,000
1181	Plat Book	0002 County Auditor	2****	24201	Office Supplies	2,000	2,100
1181	Plat Book	0002 County Auditor	3****	30009	Aerial Photography	3,994	0
1181	Plat Book	0002 County Auditor	3****	30050	Contractual Services	35,000	35,000
1181	Plat Book	0002 County Auditor	3****	30142	Maps & Plat Books	1,500	1,500
1181	Plat Book	0002 County Auditor	3****	30143	Printer Maintenance	2,000	2,000
1181	Plat Book	0002 County Auditor	3****	33500	Seminars & Trainings	2,000	2,000
						47,594	43,600
						47,594	43,600
- Fund And Description : 1186 Rainy Day							
- Location And Description : 0068 County Commissioners							
1186	Rainy Day	0068 County Commissioners	3****	30050	Contractual Services	30,000	0
1186	Rainy Day	0068 County Commissioners	4****	41551	Community Crossing Match	0	330,000
						30,000	330,000
						30,000	330,000
- Fund And Description : 1189 Recorder's Records Perpet							
- Location And Description : 0004 County Recorder							
1189	Recorder's Records Perpet	0004 County Recorder	1****	11100	Elected Official	48,152	47,208
1189	Recorder's Records Perpet	0004 County Recorder	1****	11168	Part Time	20,000	20,000
1189	Recorder's Records Perpet	0004 County Recorder	1****	11300	Chief Deputy	44,304	43,435
1189	Recorder's Records Perpet	0004 County Recorder	1****	12000	Social Security & Medicare	2,000	2,000
1189	Recorder's Records Perpet	0004 County Recorder	2****	24201	Office Supplies	5,000	5,000
1189	Recorder's Records Perpet	0004 County Recorder	3****	32100	Dues & Subscriptions	500	500
1189	Recorder's Records Perpet	0004 County Recorder	3****	33010	Office/Maint	30,000	71,670
						149,956	189,813

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
						149,956	189,813
-	Fund And Description : 1191 Riverboat						
-	Location And Description : 0068 County Commissioners						
1191	Riverboat	0068 County Commissioners	3****	30050	Contractual Services	0	50,000
1191	Riverboat	0068 County Commissioners	3****	31121	Local Econ Development Org	50,000	50,000
1191	Riverboat	0068 County Commissioners	3****	31123	Long Term Marketing	50,000	48,000
1191	Riverboat	0068 County Commissioners	3****	32100	Dues & Subscriptions	20,250	0
						120,250	148,000
						120,250	148,000
-	Fund And Description : 1192 Sex & Violent Offender Admin						
-	Location And Description : 0005 County Sheriff						
1192	Sex & Violent Offender Admin	0005 County Sheriff	2****	24202	Supplies	5,000	5,000
1192	Sex & Violent Offender Admin	0005 County Sheriff	3****	33500	Seminars & Trainings	3,181	2,423
1192	Sex & Violent Offender Admin	0005 County Sheriff	4****	44500	Equipment	5,000	5,000
						13,181	12,423
						13,181	12,423
-	Fund And Description : 1197 Storm Water Reviews Engineer						
-	Location And Description : 0006 County Surveyor						
1197	Storm Water Reviews Engineer	0006 County Surveyor	2****	21000	Fuel Oil	0	1,500
1197	Storm Water Reviews Engineer	0006 County Surveyor	3****	30143	Printer Maintenance	0	500
1197	Storm Water Reviews Engineer	0006 County Surveyor	3****	31010	Stormwater Review	0	0
1197	Storm Water Reviews Engineer	0006 County Surveyor	4****	44400	Computer/ Software	0	0
1197	Storm Water Reviews Engineer	0006 County Surveyor	4****	44500	Equipment	0	0
						0	2,000
-	Location And Description : 0306 Engineering						
1197	Storm Water Reviews Engineer	0306 Engineering	2****	24202	Supplies	2,000	2,000
1197	Storm Water Reviews Engineer	0306 Engineering	3****	30194	Contractual Fees	5,000	5,000
1197	Storm Water Reviews Engineer	0306 Engineering	4****	44500	Equipment	12,000	12,000
						19,000	19,000
						19,000	21,000
-	Fund And Description : 1202 Surveyor's Corner Perpetuation						
-	Location And Description : 0006 County Surveyor						
1202	Surveyor's Corner Perpetuation	0006 County Surveyor	2****	24202	Supplies	1,500	0
1202	Surveyor's Corner Perpetuation	0006 County Surveyor	3****	30050	Contractual Services	43,300	38,300
						44,800	38,300
						44,800	38,300
-	Fund And Description : 1206 Local Health Dep Trust Acct						
-	Location And Description : 0610 Health Dept						
1206	Local Health Dep Trust Acct	0610 Health Dept	1****	11218	Clinical Receptionist	29,835	29,250
1206	Local Health Dep Trust Acct	0610 Health Dept	1****	11219	PT Public Health Nurse	0	0
1206	Local Health Dep Trust Acct	0610 Health Dept	1****	12000	Social Security & Medicare	2,294	2,194
1206	Local Health Dep Trust Acct	0610 Health Dept	1****	12020	INPRS	3,500	3,276
1206	Local Health Dep Trust Acct	0610 Health Dept	2****	24202	Supplies	0	0
1206	Local Health Dep Trust Acct	0610 Health Dept	3****	30050	Contractual Services	3,000	2,600
1206	Local Health Dep Trust Acct	0610 Health Dept	3****	30100	Vehicle/Equipment Repair	3,500	2,400
1206	Local Health Dep Trust Acct	0610 Health Dept	3****	36053	Vaccine Refrigeration Calibrat	4,500	2,000
						46,629	41,720
						46,629	41,720
-	Fund And Description : 1216 Auditors Ineligible Deductions						
-	Location And Description : 0002 County Auditor						
1216	Auditors Ineligible Deductions	0002 County Auditor	2****	24201	Office Supplies	10,000	10,000
1216	Auditors Ineligible Deductions	0002 County Auditor	3****	30050	Contractual Services	15,000	11,800
1216	Auditors Ineligible Deductions	0002 County Auditor	3****	30800	Printing & Advertising	6,000	10,700
						31,000	32,500
						31,000	32,500
-	Fund And Description : 1217 Cnty Elected Officials Train						
-	Location And Description : 0000 No Department						

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
1217	Cnty Elected Officials Train	0000 No Department	2****	21001	Travel Exps/Food/Lodging/Fuel	1,244	10,000
1217	Cnty Elected Officials Train	0000 No Department	3****	30064	Conference Registration	7,500	7,500
						8,744	17,500
						8,744	17,500
- Fund And Description : 1222 Statewide 911							
- Location And Description : 0303 Communications Dept (Rad							
1222	Statewide 911	0303 Communications Dept (Rad	1****	11005	Additional Dutc Pav	12,500	11,000
1222	Statewide 911	0303 Communications Dept (Rad	1****	11021	OT	10,000	17,450
1222	Statewide 911	0303 Communications Dept (Rad	1****	11102	E911 Director	68,747	67,399
1222	Statewide 911	0303 Communications Dept (Rad	1****	11233	Asst	65,800	64,510
1222	Statewide 911	0303 Communications Dept (Rad	1****	11303	Supervisor	62,095	60,877
1222	Statewide 911	0303 Communications Dept (Rad	1****	11404	Supervisor	55,419	54,332
1222	Statewide 911	0303 Communications Dept (Rad	1****	11730	Supervisor	53,252	52,208
1222	Statewide 911	0303 Communications Dept (Rad	1****	12005	MED/SS/INPRS	67,000	82,109
1222	Statewide 911	0303 Communications Dept (Rad	1****	12050	Group Insurance	75,000	66,173
1222	Statewide 911	0303 Communications Dept (Rad	1****	12065	H S A	9,750	5,750
1222	Statewide 911	0303 Communications Dept (Rad	3****	30050	Contractual Services	15,000	8,750
1222	Statewide 911	0303 Communications Dept (Rad	4****	44400	Computer/ Software	0	28,560
						494,563	519,118
						494,563	519,118
- Fund And Description : 1224 Reassessment							
- Location And Description : 0008 County Assessor							
1224	Reassessment	0008 County Assessor	1****	11208	Reassessment Deputy	30,500	32,866
1224	Reassessment	0008 County Assessor	1****	11300	Chief Deputy	49,043	48,081
1224	Reassessment	0008 County Assessor	1****	11308	Reassessment Deputy	46,618	45,704
1224	Reassessment	0008 County Assessor	1****	11503	First Deputy	49,012	48,501
1224	Reassessment	0008 County Assessor	1****	11688	Certification	0	2,500
1224	Reassessment	0008 County Assessor	1****	11708	Reassessment Deputy	36,037	0
1224	Reassessment	0008 County Assessor	1****	11788	Certification	500	0
1224	Reassessment	0008 County Assessor	1****	11888	Certification	0	0
1224	Reassessment	0008 County Assessor	1****	11988	Certification	500	0
1224	Reassessment	0008 County Assessor	2****	22010	Operating Expenses	10,000	7,000
1224	Reassessment	0008 County Assessor	2****	24201	Office Supplies	3,000	3,000
1224	Reassessment	0008 County Assessor	3****	30001	Travel Expenses	3,500	3,500
1224	Reassessment	0008 County Assessor	3****	30146	Consultant For Appeals	52,500	80,000
1224	Reassessment	0008 County Assessor	3****	30147	Form 11	12,000	12,000
1224	Reassessment	0008 County Assessor	3****	32010	Operating Service Expenses	10,000	13,000
1224	Reassessment	0008 County Assessor	3****	32100	Dues & Subscriptions	1,500	1,500
1224	Reassessment	0008 County Assessor	4****	44441	Software Conversion	80,690	78,500
						385,400	376,152
						385,400	376,152
- Fund And Description : 2000 Adult Probation Administrative							
- Location And Description : 0235 Probation							
2000	Adult Probation Administrative	0235 Probation	3****	30152	Chemical Testing	0	0
						0	0
						0	0
- Fund And Description : 2050 Juvenile Probation Admin							
- Location And Description : 0235 Probation							
2050	Juvenile Probation Admin	0235 Probation	3****	30152	Chemical Testing	0	0
						0	0
						0	0
- Fund And Description : 2100 Supplemental Adult Prob Svcs							
- Location And Description : 0235 Probation							
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11021	OT	25,000	35,000
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11023	Instructors	3,500	3,500
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11025	Probation Officer	62,426	55,965
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11026	Probation Officer	0	0

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11027	Probation Officer	66,733	55,965
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11028	Probation Officer	77,181	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11125	Probation Officer Dir / Sub Ab	62,426	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11213	Probation Officer	65,297	58,514
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11228	Chief Probation Officer	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11229	Assist Chief Probation Officer	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11231	Probation Officer	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11244	Probation Officer	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11273	Probation Officer	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11409	Office Administrator	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11522	Probation Officer	76,341	52,835
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11523	Probation Officer	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11524	Probation Officer	58,419	51,774
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11525	Probation Officer	48,000	44,699
2100	Supplemental Adult Prob Svcs	0235 Probation	1****	11825	Coord Victim Impact Panel	0	0
2100	Supplemental Adult Prob Svcs	0235 Probation	2****	20006	Class Materials	3,000	3,000
2100	Supplemental Adult Prob Svcs	0235 Probation	2****	21530	Wearing Apparel	3,000	1,500
2100	Supplemental Adult Prob Svcs	0235 Probation	2****	21960	Vehicle Supplies	8,500	5,000
2100	Supplemental Adult Prob Svcs	0235 Probation	2****	21965	Preventative MTC Supplies	400	400
2100	Supplemental Adult Prob Svcs	0235 Probation	2****	24201	Office Supplies	6,500	6,500
2100	Supplemental Adult Prob Svcs	0235 Probation	2****	24203	Operating Supplies	8,000	8,000
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30001	Travel Expenses	5,000	3,500
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30016	Copier Lease	3,000	3,000
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30051	Interpreter	4,000	2,500
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30099	Software/License/Maintenance	3,000	2,800
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30100	Vehicle/Equipment Repair	2,000	2,000
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30152	Chemical Testing	60,000	55,000
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	30800	Printing & Advertising	2,000	2,500
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	32100	Dues & Subscriptions	2,000	2,000
2100	Supplemental Adult Prob Svcs	0235 Probation	3****	33500	Seminars & Trainings	5,000	5,000
2100	Supplemental Adult Prob Svcs	0235 Probation	4****	44500	Equipment	5,000	5,000
2100	Supplemental Adult Prob Svcs	0235 Probation	4****	44523	Vehicle Purchase	0	0
						665,723	465,952
						665,723	465,952
- Fund And Description : 2150 Supplemental Juv Prob Svcs							
- Location And Description : 0235 Probation							
2150	Supplemental Juv Prob Svcs	0235 Probation	1****	11023	Instructors	0	0
2150	Supplemental Juv Prob Svcs	0235 Probation	1****	11028	Probation Officer	0	0
2150	Supplemental Juv Prob Svcs	0235 Probation	3****	30152	Chemical Testing	15,000	15,000
						15,000	15,000
						15,000	15,000
- Fund And Description : 4020 Solid Waste Management Fund							
- Location And Description : 0506 Solid Waste							
4020	Solid Waste Management Fund	0506 Solid Waste	2****	24202	Supplies	800	800
4020	Solid Waste Management Fund	0506 Solid Waste	3****	30050	Contractual Services	105,000	105,000
4020	Solid Waste Management Fund	0506 Solid Waste	3****	30800	Printing & Advertising	200	200
4020	Solid Waste Management Fund	0506 Solid Waste	4****	47101	Capital Improvements	1,000	500
						107,000	106,500
						107,000	106,500
- Fund And Description : 4159 Zonina Fee Fund							
- Location And Description : 0312 Building Dept (Permits)							
4159	Zonina Fee Fund	0312 Building Dept (Permits)	3****	30079	Legal Services	2,500	2,500
						2,500	2,500
						2,500	2,500
- Fund And Description : 4600 GOVERNMENT CENTER DEBT FUND							
- Location And Description : 0068 County Commissioners							
4600	GOVERNMENT CENTER DEBT FUND	0068 County Commissioners	4****	47380	Bond Payment Principal	369,000	331,000

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
						369,000	331,000
						369,000	331,000
- Fund And Description : 4700 Self Insurance							
- Location And Description : 0068 County Commissioners							
4700	Self Insurance	0068 County Commissioners	0****	00033	Self Insurance - Claims	1,126,200	1,126,200
4700	Self Insurance	0068 County Commissioners	0****	00034	Self Insurance - Admin Fees	810,000	810,000
						1,936,200	1,936,200
						1,936,200	1,936,200
- Fund And Description : 4899 RDC General Acct							
- Location And Description : 0701 Redevelopment							
4899	RDC General Acct	0701 Redevelopment	3****	30050	Contractual Services	225,000	150,000
4899	RDC General Acct	0701 Redevelopment	3****	30106	Economic Dev Board	0	943,876
4899	RDC General Acct	0701 Redevelopment	3****	30160	Other Servs & Charges	1,100,000	425,000
4899	RDC General Acct	0701 Redevelopment	3****	30165	Consultants	0	0
4899	RDC General Acct	0701 Redevelopment	4****	47101	Capital Improvements	150,000	150,000
4899	RDC General Acct	0701 Redevelopment	4****	47384	Bond Pymt Principal & Interest	872,000	0
						2,347,000	1,668,876
						2,347,000	1,668,876
- Fund And Description : 4900 Central Comms Center							
- Location And Description : 0303 Communications Dept (Rad							
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11021	OT	12,000	25,500
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11033	Addressing - Mike Davis	25,974	24,737
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11043	Dispatcher	41,820	37,992
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11203	Dispatcher	41,000	0
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11212	Dispatcher	44,728	43,851
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11237	Dispatcher	41,000	0
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11307	Supervisor	46,920	43,361
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11313	Dispatcher	44,228	31,830
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11413	Dispatcher	43,246	42,398
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11414	Dispatcher	45,493	32,000
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11513	Dispatcher	41,820	42,000
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11613	Dispatcher	42,515	42,000
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11713	Dispatcher	41,000	42,000
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11813	Dispatcher	42,515	42,000
4900	Central Comms Center	0303 Communications Dept (Rad	1****	11830	Dispatcher	43,246	42,398
4900	Central Comms Center	0303 Communications Dept (Rad	1****	12001	SS/MED (M.D.)	1,640	1,560
4900	Central Comms Center	0303 Communications Dept (Rad	1****	12005	MED/SS/INPRS	79,000	78,446
4900	Central Comms Center	0303 Communications Dept (Rad	1****	12025	INPRS (M.D.)	2,900	2,757
4900	Central Comms Center	0303 Communications Dept (Rad	1****	12050	Group Insurance	78,500	78,030
4900	Central Comms Center	0303 Communications Dept (Rad	1****	12065	H S A	9,400	9,333
4900	Central Comms Center	0303 Communications Dept (Rad	1****	12095	Workers Comp Insurance	1,200	1,000
4900	Central Comms Center	0303 Communications Dept (Rad	1****	13000	Wellness Center	13,500	12,645
4900	Central Comms Center	0303 Communications Dept (Rad	2****	20009	Clothing Allowance	6,300	4,500
4900	Central Comms Center	0303 Communications Dept (Rad	2****	24201	Office Supplies	10,000	13,000
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30035	Utilities	11,000	9,775
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30050	Contractual Services	60,000	83,738
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30098	Recording System	6,000	5,154
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30128	IT	18,000	18,000
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30148	Phone/Com Trunk Line Serv	40,000	30,034
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30230	Attorney Fees	5,000	5,000
4900	Central Comms Center	0303 Communications Dept (Rad	3****	30400	Repairs & Maintenance	4,000	1,000
4900	Central Comms Center	0303 Communications Dept (Rad	3****	32100	Dues & Subscriptions	7,000	3,095
4900	Central Comms Center	0303 Communications Dept (Rad	3****	33500	Seminars & Trainings	12,000	4,405
4900	Central Comms Center	0303 Communications Dept (Rad	3****	37070	Rent	7,641	7,640
4900	Central Comms Center	0303 Communications Dept (Rad	4****	44500	Equipment	26,000	10,202
						996,586	871,381
						996,586	871,381

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
- Fund And Description : 4905 Court Referral							
- Location And Description : 0235 Probation							
4905	Court Referral	0235 Probation	1****	11021	OT	1,500	1,500
4905	Court Referral	0235 Probation	1****	11023	Instructors	7,300	5,200
4905	Court Referral	0235 Probation	1****	11125	Probation Officer Dir / Sub Ab	0	55,965
4905	Court Referral	0235 Probation	1****	11159	Office Manager	0	0
4905	Court Referral	0235 Probation	1****	11209	Administrative Assistant	0	0
4905	Court Referral	0235 Probation	2****	20006	Class Materials	2,500	2,500
4905	Court Referral	0235 Probation	2****	24201	Office Supplies	1,000	1,500
4905	Court Referral	0235 Probation	3****	30001	Travel Expenses	500	500
4905	Court Referral	0235 Probation	3****	30051	Interpreter	500	300
4905	Court Referral	0235 Probation	3****	30800	Printing & Advertising	150	300
4905	Court Referral	0235 Probation	3****	32100	Dues & Subscriptions	600	500
4905	Court Referral	0235 Probation	3****	33500	Seminars & Trainings	750	750
4905	Court Referral	0235 Probation	4****	44500	Equipment	2,300	2,300
						17,100	71,315
						17,100	71,315
- Fund And Description : 4911 Pretrial Diversion							
- Location And Description : 0009 Prosecuting Attorney							
4911	Pretrial Diversion	0009 Prosecuting Attorney	0****	00010	Medicare Due	0	0
4911	Pretrial Diversion	0009 Prosecuting Attorney	1****	11119	Administrator	0	0
4911	Pretrial Diversion	0009 Prosecuting Attorney	1****	12000	Social Security & Medicare	0	0
4911	Pretrial Diversion	0009 Prosecuting Attorney	1****	12020	INPRS	0	0
4911	Pretrial Diversion	0009 Prosecuting Attorney	2****	24201	Office Supplies	0	1,000
4911	Pretrial Diversion	0009 Prosecuting Attorney	3****	30158	Temporary Servs	0	1,000
4911	Pretrial Diversion	0009 Prosecuting Attorney	3****	32100	Dues & Subscriptions	0	200
4911	Pretrial Diversion	0009 Prosecuting Attorney	3****	33500	Seminars & Trainings	0	750
4911	Pretrial Diversion	0009 Prosecuting Attorney	4****	44500	Equipment	0	650
4911	Pretrial Diversion	0009 Prosecuting Attorney	4****	44542	Special Equipment	0	0
						0	3,600
						0	3,600
- Fund And Description : 4915 Mapping Fees							
- Location And Description : 0753 GIS/Mapping							
4915	Mapping Fees	0753 GIS/Mapping	2****	20027	Format Paper	1,500	2,000
4915	Mapping Fees	0753 GIS/Mapping	2****	20028	Ink & Toner	2,500	2,500
4915	Mapping Fees	0753 GIS/Mapping	2****	21916	Equipment & Computers	5,000	7,000
4915	Mapping Fees	0753 GIS/Mapping	2****	22030	Uniforms	1,000	1,000
4915	Mapping Fees	0753 GIS/Mapping	2****	24201	Office Supplies	1,000	1,000
4915	Mapping Fees	0753 GIS/Mapping	3****	30001	Travel Expenses	2,000	1,000
4915	Mapping Fees	0753 GIS/Mapping	3****	30009	Aerial Photography	3,994	5,000
4915	Mapping Fees	0753 GIS/Mapping	3****	30142	Maps & Plat Books	1,000	1,000
4915	Mapping Fees	0753 GIS/Mapping	3****	30143	Printer Maintenance	2,500	5,800
4915	Mapping Fees	0753 GIS/Mapping	3****	32100	Dues & Subscriptions	1,000	1,000
4915	Mapping Fees	0753 GIS/Mapping	3****	33500	Seminars & Trainings	2,000	1,000
4915	Mapping Fees	0753 GIS/Mapping	4****	44521	Furniture & Fixtures	1,000	1,000
						24,494	29,300
						24,494	29,300
- Fund And Description : 4916 Electric Fee Clearing Acct							
- Location And Description : 0312 Building Dept (Permits)							
4916	Electric Fee Clearing Acct	0312 Building Dept (Permits)	2****	20029	Code Books	500	850
4916	Electric Fee Clearing Acct	0312 Building Dept (Permits)	2****	20069	Testing Equipment	500	500
4916	Electric Fee Clearing Acct	0312 Building Dept (Permits)	3****	30001	Travel Expenses	3,000	3,000
4916	Electric Fee Clearing Acct	0312 Building Dept (Permits)	3****	30800	Printing & Advertising	0	0
4916	Electric Fee Clearing Acct	0312 Building Dept (Permits)	3****	32100	Dues & Subscriptions	850	850
						4,850	5,200
						4,850	5,200
- Fund And Description : 4917 Flood Fee Holding Acct							

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
- Location And Description : 0312 Building Dept (Permits)							
4917	Flood Fee Holding Acct	0312 Building Dept (Permits)	2****	21920	Mapping Supplies	0	0
4917	Flood Fee Holding Acct	0312 Building Dept (Permits)	4****	44500	Equipment	4,500	4,500
						4,500	4,500
						4,500	4,500
- Fund And Description : 4920 2020 Bridge Improvement Note							
- Location And Description : 0529 County Highway							
4920	2020 Bridge Improvement Note	0529 County Highway	6****	60005	Brda # 79	0	269,763
						0	269,763
						0	269,763
- Fund And Description : 4921 County Jail L/R Bond							
- Location And Description : 0068 County Commissioners							
4921	County Jail L/R Bond	0068 County Commissioners	3****	30141	Misc Other Expenses	1,500	1,400
4921	County Jail L/R Bond	0068 County Commissioners	4****	47310	Jail Bond	1,268,000	1,268,000
						1,269,500	1,269,400
						1,269,500	1,269,400
- Fund And Description : 4923 Supplemental Publ Defend Svcs							
- Location And Description : 0271 Public Defender							
4923	Supplemental Publ Defend Svcs	0271 Public Defender	1****	11821	Deputy Public Defender	71,400	64,089
4923	Supplemental Publ Defend Svcs	0271 Public Defender	3****	30500	Equipment Repairs	3,000	3,000
						74,400	67,089
						74,400	67,089
- Fund And Description : 4925 Finger Printing							
- Location And Description : 0005 County Sheriff							
4925	Finger Printing	0005 County Sheriff	2****	24202	Supplies	2	1,378
						2	1,378
						2	1,378
- Fund And Description : 4930 Treasurer Doa Tax							
- Location And Description : 0003 County Treasurer							
4930	Treasurer Doa Tax	0003 County Treasurer	0****	05122	Stlmnt State Share Doa Tax	0	0
4930	Treasurer Doa Tax	0003 County Treasurer	1****	11168	Part Time	0	0
						0	0
						0	0
- Fund And Description : 4947 CCB Fd IV-D							
- Location And Description : 0009 Prosecuting Attorney							
4947	CCB Fd IV-D	0009 Prosecuting Attorney	2****	21001	Travel Exps/Food/Lodging/Fuel	0	0
4947	CCB Fd IV-D	0009 Prosecuting Attorney	5****	56699	PCA Reimbursement	0	6,000
						0	6,000
						0	6,000
- Fund And Description : 4950 Sheriff Work Release							
- Location And Description : 0005 County Sheriff							
4950	Sheriff Work Release	0005 County Sheriff	1****	11021	OT	1,000	1,000
4950	Sheriff Work Release	0005 County Sheriff	1****	11055	PT Maint	30,500	30,500
4950	Sheriff Work Release	0005 County Sheriff	2****	20001	Cleaning & Sanitation	3,000	5,000
4950	Sheriff Work Release	0005 County Sheriff	2****	24201	Office Supplies	1,000	1,000
4950	Sheriff Work Release	0005 County Sheriff	2****	24202	Supplies	4,000	4,000
4950	Sheriff Work Release	0005 County Sheriff	3****	30160	Other Svcs & Charges	5,000	9,700
4950	Sheriff Work Release	0005 County Sheriff	3****	30600	Building Repairs	21,470	30,000
						65,970	81,200
						65,970	81,200
- Fund And Description : 4974 1142 Dare Supplies							
- Location And Description : 0005 County Sheriff							
4974	1142 Dare Supplies	0005 County Sheriff	2****	24202	Supplies	100	100
						100	100
						100	100
- Fund And Description : 4975 1149 K-9 Gift Fd							
- Location And Description : 0005 County Sheriff							

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
4975	1149 K-9 Gift Fd	0005 County Sheriff	2****	24202	Supplies	1,000	1,450
4975	1149 K-9 Gift Fd	0005 County Sheriff	3****	30161	K-9 Maintenance	359	1,066
						1,359	2,516
						1,359	2,516
- Fund And Description : 4976 1154 Cntv Law Enforc Cont Ed							
- Location And Description : 0005 Countv Sheriff							
4976	1154 Cntv Law Enforc Cont Ed	0005 County Sheriff	2****	20452	Education & Training	28,130	23,976
4976	1154 Cntv Law Enforc Cont Ed	0005 County Sheriff	5****	50000	Unappropriated	0	0
						28,130	23,976
						28,130	23,976
- Fund And Description : 4994 Inmates Social Security							
- Location And Description : 0005 County Sheriff							
4994	Inmates Social Security	0005 County Sheriff	2****	24202	Supplies	16,228	16,028
						16,228	16,028
						16,228	16,028
- Fund And Description : 4996 Sheriff Special Donation							
- Location And Description : 0005 County Sheriff							
4996	Sheriff Special Donation	0005 County Sheriff	2****	24202	Supplies	10,000	10,659
4996	Sheriff Special Donation	0005 County Sheriff	3****	30100	Vehicle/Equipment Repair	5,659	6,500
						15,659	17,159
						15,659	17,159
- Fund And Description : 5501 0339 Sheriff Pension Holding							
- Location And Description : 0005 County Sheriff							
5501	0339 Sheriff Pension Holding	0005 County Sheriff	1****	12089	Police Pension	134,694	105,000
						134,694	105,000
						134,694	105,000
- Fund And Description : 7304 0616 Innkeepers Tax							
- Location And Description : 0000 No Department							
7304	0616 Innkeepers Tax	0000 No Department	3****	30079	Legal Services	2,500	2,500
7304	0616 Innkeepers Tax	0000 No Department	4****	41515	Event Grants	17,500	19,500
7304	0616 Innkeepers Tax	0000 No Department	4****	41517	Special Grants	20,000	18,000
7304	0616 Innkeepers Tax	0000 No Department	4****	41519	Program Grants	220,000	200,000
						260,000	240,000
						260,000	240,000
- Fund And Description : 8120 Phep Grant 18/19 Cfda 93.074							
- Location And Description : 0610 Health Dept							
8120	Phep Grant 18/19 Cfda 93.074	0610 Health Dept	1****	11016	PPD Coord Salary	20,000	5,242
8120	Phep Grant 18/19 Cfda 93.074	0610 Health Dept	1****	12000	Social Security & Medicare	2,800	800
8120	Phep Grant 18/19 Cfda 93.074	0610 Health Dept	1****	12020	INPRS	2,240	600
8120	Phep Grant 18/19 Cfda 93.074	0610 Health Dept	2****	24202	Supplies	0	9,000
8120	Phep Grant 18/19 Cfda 93.074	0610 Health Dept	4****	44500	Equipment	0	9,358
						25,040	25,000
						25,040	25,000
- Fund And Description : 8130 Bulletproof Vest Grant							
- Location And Description : 0005 County Sheriff							
8130	Bulletproof Vest Grant	0005 County Sheriff	4****	44500	Equipment	3,600	3,600
						3,600	3,600
						3,600	3,600
- Fund And Description : 8300 SUPP PH WORKFORCE GRT 93.354							
- Location And Description : 0610 Health Dept							
8300	SUPP PH WORKFORCE GRT 93.354	0610 Health Dept	1****	11064	PubHealth Comm Liaison Vaccine	33,150	102,728
8300	SUPP PH WORKFORCE GRT 93.354	0610 Health Dept	1****	11065	PubHealth Comm Liaison Testing	35,190	100,784
8300	SUPP PH WORKFORCE GRT 93.354	0610 Health Dept	1****	12000	Social Security & Medicare	4,700	0
8300	SUPP PH WORKFORCE GRT 93.354	0610 Health Dept	1****	12020	INPRS	7,700	0
8300	SUPP PH WORKFORCE GRT 93.354	0610 Health Dept	1****	12050	Group Insurance	8,750	0
8300	SUPP PH WORKFORCE GRT 93.354	0610 Health Dept	4****	44400	Computer/ Software	15,500	11,000
						104,990	214,512

Fund	Fund Description	Location And Description	Account Category	Account	Account Description	2023 Adopted Budget	2022 Total Budget
						104,990	214,512
-	Fund And Description : 8895 93.563 0245 Title IV-D Incen						
-	Location And Description : 0660 4-D Program (Child Support)						
8895	93.563 0245 Title IV-D Incen	0660 4-D Program (Child Support)	1****	11090	Pavroll	0	19,362
8895	93.563 0245 Title IV-D Incen	0660 4-D Program (Child Support)	1****	11168	Part Time	0	4,000
						0	23,362
						0	23,362
-	Fund And Description : 8899 93.563 0527 Clk Gen IV-D Incen						
-	Location And Description : 0001 Clerk of Circuit						
8899	93.563 0527 Clk Gen IV-D Incen	0001 Clerk of Circuit	3****	30050	Contractual Services	11,000	11,000
8899	93.563 0527 Clk Gen IV-D Incen	0001 Clerk of Circuit	5****	50000	Unappropriated	0	0
						11,000	11,000
						11,000	11,000
-	Fund And Description : 8903 Community COVID Testing Grant						
-	Location And Description : 0610 Health Dept						
8903	Community COVID Testing Grant	0610 Health Dept	2****	22019	COVID-19 Supplies	0	15,525
8903	Community COVID Testing Grant	0610 Health Dept	2****	24201	Office Supplies	0	11,533
8903	Community COVID Testing Grant	0610 Health Dept	3****	32019	COVID-19 Contractual Services	0	88,704
						0	115,762
						0	115,762
-	Fund And Description : 9109 Community Crossing Match Grant						
-	Location And Description : 0529 County Highway						
9109	Community Crossing Match Grant	0529 County Highway	2****	20016	Bituminous	0	1,333,334
						0	1,333,334
						0	1,333,334
-	Fund And Description : 9114 Public Health Ed Program Grant						
-	Location And Description : 0610 Health Dept						
9114	Public Health Ed Program Grant	0610 Health Dept	3****	31060	Interns	0	0
						0	0
						0	0
-	Fund And Description : 9131 JCAP 2020-01 Grant (Women's)						
-	Location And Description : 0005 County Sheriff						
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	1****	11241	JCAP Administrator	0	35,750
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	1****	12000	Social Security & Medicare	0	2,160
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	1****	12001	SS/MED (M.D.)	0	0
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	1****	12005	MED/SS/INPRS	0	0
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	1****	12020	INPRS	0	4,004
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	1****	12050	Group Insurance	0	17,925
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	2****	22030	Uniforms	0	700
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	2****	24205	Grant - Supplies	0	2,500
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	3****	37003	Certified Addictions Counselor	0	33,000
9131	JCAP 2020-01 Grant (Women's)	0005 County Sheriff	3****	37005	Life Skills Class	0	5,000
						0	101,039
						0	101,039
						39,304,593	38,916,679