

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1580 Constitution Row, Ste A, Crawfordsville IN 47933**.

Notice is hereby given to taxpayers of **MONTGOMERY COUNTY**, Indiana that the proper officers of **Montgomery County** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Montgomery County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Montgomery County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Montgomery County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 12, 2023
Public Hearing Time	9:00 AM
Public Hearing Location	1580 Constitution Row, Room E109, Crawfordsville, IN 47933

Adoption Meeting Date	Tuesday, October 10, 2023
Adoption Meeting Time	9:00 AM
Adoption Meeting Location	1580 Constitution Row, Room E109, Crawfordsville, IN 47933

Estimated Civil Max Levy	\$12,126,687
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$486,500

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$170,250	\$0	\$0	\$0	
0061-RAINY DAY	\$30,000	\$0	\$0	\$0	
0101-GENERAL	\$15,592,173	\$11,193,328	\$0	\$7,202,193	55.42%
0124-2015 REASSESSMENT	\$420,528	\$279,241	\$0	\$384,888	-27.45%
0181-DEBT PAYMENT	\$377,564	\$472,564	\$0	\$0	
0203-SELF INSURANCE	\$1,976,200	\$0	\$0	\$0	
0281-LOAN & INTEREST PAYMENT	\$635,375	\$810,375	\$0	\$0	
0342-POLICE PENSION	\$86,843	\$0	\$0	\$0	
0616-CONVENTION & VISITORS BUREAU	\$320,500	\$0	\$0	\$0	

0702-HIGHWAY	\$5,570,590	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$740,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$3,220,864	\$2,034,655	\$0	\$1,383,586	47.06%
0801-HEALTH	\$450,970	\$0	\$0	\$0	
1116-COUNTY EMERGENCY MEDICAL SERVICES	\$1,007,997	\$1,048,649	\$0	\$0	
1146-COMMUNICATIONS CENTER	\$868,952	\$0	\$0	\$0	
1185-JAIL LEASE RENTAL	\$1,269,500	\$863,625	\$0	\$1,157,181	-25.37%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$1,284,000	\$903,387	\$0	\$837,698	7.84%
2430-REDEVELOPMENT - GENERAL	\$1,391,000	\$0	\$0	\$0	
9500-9109 Community Crossings Matching Grant	\$1,000,000	\$0	\$0	\$0	
9501-PHEP Grant 93.074	\$25,000	\$0	\$0	\$0	
9502-Inmates Social Security	\$7,028	\$0	\$0	\$0	
9503-Sheriff Special Donations	\$19,000	\$0	\$0	\$0	
9504-Bulletproof Vest Grant	\$3,600	\$0	\$0	\$0	
9505-County Use Fee Fund	\$10,000	\$0	\$0	\$0	
9507-Firearms Training	\$21,176	\$0	\$0	\$0	
9508-County Law Enforcement Continuing Ed	\$33,825	\$0	\$0	\$0	
9509-LIT PSAP	\$381,237	\$0	\$0	\$0	
9512-Ident Security Protection	\$4,000	\$0	\$0	\$0	
9513-Medical Care For Inmates	\$33,427	\$0	\$0	\$0	
9514-MIsdemeanant	\$30,000	\$0	\$0	\$0	
9516-Plat Book	\$27,494	\$0	\$0	\$0	

9517-Recorder's Records Perpetuation	\$178,663	\$0	\$0	\$0
9518-Sex & Violent Offender Admin	\$6,000	\$0	\$0	\$0
9519-93.563 Clk Gen IV-D Incentive	\$11,000	\$0	\$0	\$0
9520-RDC Tempur TIF General	\$1,185,000	\$0	\$0	\$0
9521-Surveyor's Corner Perpetuation	\$34,800	\$0	\$0	\$0
9525-Local Health Dept Trust Acct	\$12,300	\$0	\$0	\$0
9527-Auditor's Ineligible Deductions	\$17,000	\$0	\$0	\$0
9528-County Elected Officials Training	\$9,500	\$0	\$0	\$0
9529-Statewide 911	\$529,753	\$0	\$0	\$0
9533-Supplemental Adult Prob Svcs	\$800,383	\$0	\$0	\$0
9534-Supplemental Juvenile Prob Svcs	\$15,000	\$0	\$0	\$0
9544-Accident Report	\$32,077	\$0	\$0	\$0
9545-Clerk's Records Perpetuation	\$10,000	\$0	\$0	\$0
9546-Sales Disclosure - County Share	\$15,000	\$0	\$0	\$0
9547-LIT Public Safety Co Share	\$4,505,388	\$0	\$0	\$0
9548-Storm Water Management Operations	\$0	\$0	\$0	\$0
9551-Flood Fee Holding Acct	\$2,750	\$0	\$0	\$0
9552-Local Health Maintenance	\$41,901	\$0	\$0	\$0
9554-SUPP PH WORKFORCE GRT	\$39,000	\$0	\$0	\$0

9555-Court Referral	\$30,000	\$0	\$0	\$0	
9557-Pretrial Diversion	\$24,500	\$0	\$0	\$0	
9559-Drug Court User Fees	\$64,338	\$0	\$0	\$0	
9560-Map Fees For Bldg Dept	\$24,994	\$0	\$0	\$0	
9561-Electric Fee Clearing Acct	\$4,850	\$0	\$0	\$0	
9563-Supplemental Public Defender Svcs	\$79,900	\$0	\$0	\$0	
9564-Finger Printing	\$2	\$0	\$0	\$0	
9567-Treasurer Dog Tax	\$0	\$0	\$0	\$0	
9573-Sheriff Work Release	\$57,000	\$0	\$0	\$0	
9575-Dare Supplies	\$500	\$0	\$0	\$0	
9576-K-9 Gift Fund	\$349	\$0	\$0	\$0	
9589-Zoning Fee Fund	\$2,500	\$0	\$0	\$0	
9591-Community COVID Testing Grant	\$73,033	\$0	\$0	\$0	
9598-Local Public Health Svcs GPHC	\$514,283	\$0	\$0	\$0	
Totals	\$45,330,857	\$17,605,824	\$0	\$10,965,546	