

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1580 Constitution Row, Ste A, Crawfordsville, IN 47933**.

Notice is hereby given to taxpayers of **MONTGOMERY COUNTY**, Indiana that the proper officers of **Montgomery County** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Montgomery County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Montgomery County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Montgomery County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2024	Adoption Meeting Date	Tuesday, October 8, 2024
Public Hearing Time	9:00 AM	Adoption Meeting Time	9:00 AM
Public Hearing Location	1580 Constitution Row, Room E109, Crawfordsville, IN 47933	Adoption Meeting Location	1580 Constitution Row, Room E109, Crawfordsville, IN 47933
Estimated Civil Max Levy	\$12,526,105		
Property Tax Cap Credit Estimate	\$460,000		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$170,250	\$0	\$0	\$0	
0061-RAINY DAY	\$480,000	\$0	\$0	\$0	
0101-GENERAL	\$16,294,434	\$8,000,000	\$0	\$7,406,143	8.02%
0124-2015 REASSESSMENT	\$391,686	\$377,200	\$0	\$276,713	36.31%
0181-DEBT PAYMENT	\$218,748	\$203,451	\$0	\$236,020	-13.80%
0203-SELF INSURANCE	\$2,421,162	\$0	\$0	\$0	
0281-LOAN & INTEREST PAYMENT	\$700,633	\$737,000	\$0	\$398,792	84.81%
0342-POLICE PENSION	\$78,326	\$0	\$0	\$0	
0616-CONVENTION & VISITORS BUREAU	\$584,600	\$0	\$0	\$0	
0702-HIGHWAY	\$5,746,081	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$800,000	\$0	\$0	\$0	

0790-CUMULATIVE BRIDGE	\$1,370,000	\$2,119,286	\$0	\$1,492,080	42.04%
0801-HEALTH	\$455,062	\$293,000	\$0	\$0	
1116-COUNTY EMERGENCY MEDICAL SERVICES	\$1,036,677	\$986,000	\$0	\$1,048,436	-5.96%
1185-JAIL LEASE RENTAL	\$0	\$0	\$0	\$575,129	-100.00%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$1,020,000	\$940,963	\$0	\$903,387	4.16%
2402-ECONOMIC DEVELOPMENT	\$500,000	\$0	\$0	\$0	
2430-REDEVELOPMENT - GENERAL	\$1,391,000	\$0	\$0	\$0	
9501-PHEP Grant 93.074	\$25,000	\$0	\$0	\$0	
9502-Inmates Social Security	\$7,028	\$0	\$0	\$0	
9503-Sheriff Special Donations	\$19,000	\$0	\$0	\$0	
9504-Bulletproof Vest Grant	\$4,000	\$0	\$0	\$0	
9507-Firearms Training	\$15,180	\$0	\$0	\$0	
9508-County Law Enforcement Continuing Ed	\$33,825	\$0	\$0	\$0	
9512-Ident Security Protection	\$4,000	\$0	\$0	\$0	
9513-Medical Care For Inmates	\$30,042	\$0	\$0	\$0	
9514-MIsdemeanant	\$23,000	\$0	\$0	\$0	
9516-Plat Book	\$27,494	\$0	\$0	\$0	
9517-Recorder's Records Perpetuation	\$146,958	\$0	\$0	\$0	
9518-Sex & Violent Offender Admin	\$6,000	\$0	\$0	\$0	
9519-93.563 Clk Gen IV-D Incentive	\$11,000	\$0	\$0	\$0	

9520-RDC Tempur TIF General	\$1,353,137	\$0	\$0	\$0
9521-Surveyor's Corner Perpetuation	\$34,800	\$0	\$0	\$0
9525-Local Health Dept Trust Acct	\$0	\$0	\$0	\$0
9527-Auditor's Ineligible Deductions	\$17,000	\$0	\$0	\$0
9528-County Elected Officials Training	\$10,000	\$0	\$0	\$0
9529-Statewide 911	\$560,444	\$0	\$0	\$0
9531-Adult Probation Administrative	\$0	\$0	\$0	\$0
9532-Juvenile Probation Admin	\$0	\$0	\$0	\$0
9533-Supplemental Adult Prob Svcs	\$885,265	\$0	\$0	\$0
9534-Supplemental Juvenile Prob Svcs	\$40,000	\$0	\$0	\$0
9536-Veterans Court User Fee	\$30,000	\$0	\$0	\$0
9537-County User Fee	\$10,000	\$0	\$0	\$0
9542-Covered Bridge	\$0	\$0	\$0	\$0
9544-Accident Report	\$28,975	\$0	\$0	\$0
9545-Clerk's Records Perpetuation	\$15,000	\$0	\$0	\$0
9546-Sales Disclosure - County Share	\$15,000	\$0	\$0	\$0
9547-LIT Public Safety Co Share	\$4,858,710	\$0	\$0	\$0
9548-Storm Water Management Operations	\$5,000	\$0	\$0	\$0
9551-Flood Fee Holding Acct	\$3,150	\$0	\$0	\$0

9552-Local Health Maintenance	\$0	\$0	\$0	\$0	
9554-SUPP PH WORKFORCE GRT	\$40,000	\$0	\$0	\$0	
9555-Court Referral	\$0	\$0	\$0	\$0	
9557-PreTrial Diversion	\$24,500	\$0	\$0	\$0	
9559-Drug Court User Fees	\$0	\$0	\$0	\$0	
9560-Map Fees For Bldg Dept	\$22,000	\$0	\$0	\$0	
9561-Electric Fee Clearing Acct	\$4,850	\$0	\$0	\$0	
9563-Supplemental Public Defender Svcs	\$84,900	\$0	\$0	\$0	
9564-Finger Printing	\$0	\$0	\$0	\$0	
9567-Treasurer Dog Tax	\$0	\$0	\$0	\$0	
9573-Sheriff Work Release	\$57,900	\$0	\$0	\$0	
9575-Dare Supplies	\$500	\$0	\$0	\$0	
9576-K-9 Gift Fund	\$299	\$0	\$0	\$0	
9578-04-12 23 Family Recovery Grt	\$0	\$0	\$0	\$0	
9589-Zoning Fee Fund	\$3,000	\$0	\$0	\$0	
9591-Community COVID Testing Grant	\$37,000	\$0	\$0	\$0	
9592-2024 READI Grant 21.027	\$1,711,412	\$0	\$0	\$0	
9593-PSAP LIT	\$1,357,123	\$0	\$0	\$0	
9596-ARP Coronavirus Local Fiscal Recovery Fund	\$1,829,984	\$0	\$0	\$0	

9598-Local Public Health Svcs GPHC	\$823,650	\$0	\$0	\$0	
Totals	\$47,874,785	\$13,656,900	\$0	\$12,336,700	